The District maintains two disbursement funds. All tax receipts are deposited into the Sales Tax Revenue Fund. Allocations are made from the fund to the various assets and to the General Fund of the District. All administrative expenses are paid from the General Fund. The law permits the District no more than 1% of its new tax revenue for administrative purposes. The District was substantially below this amount for the 10th successive year.

Numbers rounded for reporting

<table>
<thead>
<tr>
<th>Sales Tax Revenue Fund</th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance, net of receivables at 12/31/03</td>
<td>$16,991,929</td>
</tr>
<tr>
<td>2004 tax revenue</td>
<td>72,543,230</td>
</tr>
<tr>
<td>Interest earnings</td>
<td>298,079</td>
</tr>
<tr>
<td>Allocations authorized</td>
<td>(75,381,800)</td>
</tr>
<tr>
<td>Transfer to General Fund</td>
<td>(463,800)</td>
</tr>
<tr>
<td>Lapses, refunds, misc. revenue</td>
<td>194,467</td>
</tr>
<tr>
<td>Net administrative expenses</td>
<td>(233,835)</td>
</tr>
<tr>
<td>Balance, net of receivables at 12/31/04</td>
<td>$14,182,105</td>
</tr>
</tbody>
</table>

The mission of the Allegheny Regional Asset District is to support and finance regional assets in the areas of libraries, parks, cultural, sports and civic facilities, and programs.

2004 at a Glance

**Category Distribution:**
The 2004 asset grant budget of $75.4 million followed historical patterns with over 50% of the funds being allocated to libraries and regional parks/conservation, places that are free to the public.

**Sales Tax Receipts:**
The 1% county sales tax yielded a total of $145,1 million in 2004. As provided by statute, the District Board received one-half of the proceeds for allocation to regional assets, 25% went to Allegheny County, and 25% was distributed to municipalities based on a formula in the District enabling legislation.

Contact the Allegheny Regional Asset District

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About this Report

When you think about it, the Regional Asset District is about sights and sounds: performances and experiences that engage and inspire our senses, places and people that make our region vibrant and attractive. This year, we present our annual report in this publication as well as the enclosed CD-rom which details the diverse sights and sounds of the regional assets in 2004.

The 2004 District budget continued the Board's commitment to the core regional assets and also recognizes the contributions made by a diverse list of assets, some receiving their first District grant. Recipients used District grants for basic operating expenses, and for special outreach programs designed to bring cultural experiences to many who might not otherwise attend. More than six million people attended asset sites and performances, in addition to over 10 million visits to regional parks and trails, and more than nine million items circulated at the libraries, all increases from 2003.

2004 was the 10th budget adopted by the District and it carried out the intent and spirit of the District Act that provided a regional approach to regional challenges. As a special marker, the assets and the public celebrated “10 RADical Days” in the Fall, featuring free admission at 26 asset locations.

We hope you will enjoy watching the enclosed CD which brings into motion the sights and sounds of the assets in 2004. (We were able to save some costs and some trees!) You’ll see and hear about the performances, programs and places that inspire, engage, educate and awe residents of and visitors to our region.

On behalf of the Board of Directors,

Charles Zappala, Chairman
Total 2004 revenues of $75,845,600 included $72,543,230 million from the District’s share of the county sales tax, $298,079 in interest earnings, and $100,000 (capital) for reporting.

**Allegeny County Library Association**
- Carnegie Library of Pittsburgh: $16,223,600 (capital) $727,000
- Allegheny County Regional Parks: $13,998,600
- Carnegie Free Library: $8,186,731 (capital) $628,625

**Annual Grants**
- African-American Cultural Center: $275,000
- Afro-American Music Institute: $15,000
- Allegheny-Kiski Valley Historical Society: $25,000
- Allegheny Land Trust: $15,000
- Artists Image Resource: $15,000
- Audubon Society of Western Pennsylvania: $20,000
- Avonworth Amosontal: $30,000
- Bach Choir of Pittsburgh: $80,000
- Brew House: $25,000
- Bladder Cancer Association: $25,000
- Center for Creative Play: $2,000
- Chattam Baroque: $8,000
- Children’s Film Center: $10,000
- Children’s Museum of Pittsburgh: $75,000
- City Theatre: $80,000
- Community Theatre Project (Ruffy-Bouy) $10,000
- Danny’s Alley: $25,000
- Edgewood Symphony: $3,200
- Fakir Art and Cultural Center: $25,000
- Gemini Theater Company: $2,500
- Historical Society of Western PA: $25,000
- Jazz Workshop: $9,500
- Kantu Rarupathy Theatre: $45,000
- Manchester Craftsmen’s Guild: $50,000
- Mattress Factory: $40,000
- McKeesport Symphony Orchestra: $15,000
- Millvale Music Project: $50,000
- MySREC (Mon River Festival: $14,500
- Entertainment and Cultural Council: $15,000
- NEGOC Gato, Inc.: $2,500
- New Horizon Theater: $15,000
- North Pittsburgh Philharmonic: $25,000
- Pittsburgh Ballet: $20,000
- Pittsburgh Playhouse: $30,000
- Pittsburgh Public Theater: $35,000
- Pittsburgh Symphony Orchestra: $75,000
- Pittsburg Opera: $100,000
- Pittsburgh Public Theater: $100,000
- Pittsburgh Symphony Orchestra: $1,000,000
- Pittsburgh Youth Ballet: $75,000
- Pittsburgh Youth Symphony Orchestra: $100,000
- Pittsburgher’s Opera House: $50,000
- Pyma Stage Theater: $80,000
- Prok: $70,000
- Quantum Theater: $6,000
- Renaissance & Baroque Society: $8,000
- Renaissance City Wind Music Society: $12,500
- River City Brass Band: $95,000
- Salteners Theatre Company: $15,000
- Silver Eye Center for Photography: $45,000
- Society for Contemporary Craft: $50,000
- Soldiers and Sailors Memorial Hall: $80,000
- South Hills Chorus: $75,000
- South Park Theatre: $75,000
- Squeaky Dance of India: $15,000
- Storm Emergency Grants: $100,000
- Sweetwater Center for the Arts: $40,000
- Three Rivers Arts Council: $125,000
- Tuesday Musical Club: $30,000
- Twins Rivers Council of Governments: $5,000
- UMOJA African Arts Company: $35,000
- Unseen’s Shakespeare Company: $4,000
- Western Pennsylvania Conservancy: $100,000
- Jefferson Theater: $100,000
- Kinetic Theater: $12,500
- Kitchei: $15,000
- Last Street: $11,16
- Leadman: $8,545
- Lebanon: $162,078
- Legal Aid Society: $35,000
- Lehigh Valley: $25,000
- Lemoyne: $125,000
- Lenox: $45,000
- Leroy: $10,000
- Lewisburg: $35,000
- Leyden: $15,000
- Lockport: $15,000
- Lockport: $10,000
- Lockport: $5,000
- Lochgota: $10,000
- Lockport: $25,000
- Lockport: $75,000
- Lockport: $10,000
- Lockport: $25,000
- Lockport: $75,000
- Lockport: $10,000
- Lockport: $25,000
- Lockport: $75,000
- Lockport: $10,000

**Total Annual Grants** (operating) $14,168,000 (capital) $200,000

**Total – All Grants** $75,381,800

**Allegeny Regional Asset District Year 2004 Annual Report: Sights and Sounds**

**Credits:** Joleen Getza, Editor; Rebecca Spinich, Designer; Claude LeVallee, CD Designer. Images by Jason Colley for Pittsburgh Symphony Orchestra, Renaissance City Women’s Choir, Dan Mohan for Sewickley Heights Golf Club, and Ray Hellen & David York for the Pittsburgh Arts & Lectures Poster. Marc Suracchi for Carnegie Library of Pittsburgh; Josh Wall for "One Day One Camera" photos; Pittsburgh Zoo & PPG Aquarium on field; WQED-Media for Children’s Museum of Pittsburgh.