THE MISSION of the Allegheny Regional Asset District is to support and finance regional assets in the areas of libraries, parks, cultural, sports and civic facilities, and programs.

2008 AT A GLANCE

15 MILLION PEOPLE EXPERIENCED THE ASSETS IN 2008

928,205 FREE ADMISSIONS BROUGHT THE ASSETS TO THOSE WHO MIGHT NOT OTHERWISE BE ABLE TO ATTEND

6,158 PEOPLE WERE EMPLOYED BY THE ASSETS

$335.3 MILLION WAS CONTRIBUTED BY THE ASSETS TO OUR LOCAL ECONOMY IN DIRECT EXPENSES

10,457,896 MILLION ITEMS CIRCULATED AT THE REGIONAL LIBRARIES

WHO WE ARE

BOARD OF DIRECTORS

Daniel J. Griffin
Dr. Herman Jones
Robert Jones
Dusty Elias
Kirk, Chair
Stanley Parker
Rick Pierchalski
Constance L. Yarris

CITIZEN ADVISORY BOARD

Richard Betters
Dr. Judith Bookhamer
G. Reynolds Clark
Marilyn Coleman
Jonathan Cox
Winford Craig
John R. Denny
John Detwiler
Dr. Gail Edwards
Robert Frankel
Pam Golden
Susan Golomb
David Graff am, Chair

Ralph Hale
F. Dok Harris
Marlene Hogan
Davie S. Huddleston
Charles Jarrett, Jr.
Mark Lynch
Cynthia Maleski
Liane Norman
Dr. Kenneth Powell
F. Charles Spence
Beth Wainwright

STAFF

Executive Director
David L. Donaho
d@dworkshere.org

Ass’t Executive Director
Carolyn Marks
cm@dworkshere.org

Senior Program Officer
Diane Hunt
dh@dworkshere.org

Communications Manager
Julie Goetz
jg@dworkshere.org

Office Manager
Judy Doyle
info@dworkshere.org

Chief Counsel
James Norris
Eckert, Seamans, Cherin and Mellott
412-566-6159

CONTACT RAD
425 Sixth Avenue
Suite 1610
Pittsburgh, PA  15219
412-227-1900
www.radworkshere.org
info@dworkshere.org

PHOTO CREDITS

Cover:
“SETTING RECORDS”:
Pittsburgh Cultural Trust: Kristina Serafina.

“FINANCES & ACCOUNTABILITY”:
Pittsburgh Cultural Trust: Kristina Serafina; Carnegie Museum of Natural History: Josh Franzos; Gemini Theater: Dennis Palko; Pittsburgh Public Theatre: Ric Evans; Calliope: Emily Rogers.

“2008 GRANTS”:
Pittsburgh Penguins: courtesy Pittsburgh Penguins; Pittsburgh Ballet: Ric Evans; Carnegie Museum of Natural History: Josh Franzos; Pittsburgh Cultural Trust: Kristina Serafina; Pittsburgh CLO: Matt Polk; Pittsburgh Zoo & PPG Aquarium: Photo©Paul A. Selvaggio; Pittsburgh CLO: Matt Polk.

“2008 AT A GLANCE”:
Pittsburgh Cultural Trust: Kristina Serafina

DESIGN

Mizrahi, Inc.
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“2008 at a Glance”:
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Back Cover:
- Pittsburgh Zoo & PPG Aquarium: Photo©Paul A. Selvaggio; Pittsburgh Cultural Trust: Kristina Serafina

**DESIGN**

Mizrahi, Inc.
The following chart outlines the activity in the District’s two operating funds on a cash basis during 2008. Audited financial statements examined by the independent accounting firm of Varga and Senko along with budgets and monthly updates are posted on line and available from the District office.

Through 2008, Allegheny County and the municipalities have received just under $1 billion from the county sales tax to reduce property taxes and fund services across the region. Municipalities have allocated RAD funds for a wide variety of services, like police officers and road repairs. Visit radworkshere.org for a full listing of municipal debt balances.

The National Aviary broke ground on the first Great Race for kids. The museum has a new exhibit for its expansion.

The 2008 budget totaled $84 million and included a substantial investment by the District in capital improvements for the assets, which directly impacts the ability to achieve their mission. RAD capital grants helped make possible:

- The Mattress Factory created new installations by a record 53 artists, the largest number of artists that the museum has ever exhibited in one year.

The District supports 43 independent libraries through the Allegheny County Library Association (ACLA), using a public-private partnership to support the Carnegie Library of Pittsburgh and its 18 branches, and regional services such as the Electronic Information Network (eIN) and Bookmobile.

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- The Mattress Factory created new installations by a record 53 artists, the largest number of artists that the museum has ever exhibited in one year.
Construction funds for completion of the Great Allegheny Passage trail system for several assets—security and signage improvements that enhance a visitor’s experience on administrative costs was .07% of total revenue received.

A new museum parking lot that includes a green solution to water runoff its idle funds in secure certificates of deposit and/or U.S. Government securities. The District utilizes the INVEST local government pool operated by the State Treasurer as well as secured bank accounts and certificates.

2,200 upgraded or new PCs and laptops at Quantum Theatre’s production of In addition to written applications and contracts County library locations were RAD’s highest revenue year yields record level of asset investment. 2008 was also a banner year for many of the District’s two operating funds on a cash basis during 2008. Audited financial statements examined by the independent auditors Varga and Senko along with budgets and monthly updates are posted on line and available from the District office.

The 2008 budget totaled $84 million and the Carnegie Museums of Pittsburgh set a new record for annual admissions at its four museums. The museums of Art and Natural History alone saw a 30% increase in visitation, the largest increase ever, driven by the opening of the final phase of Dinosaurs in Their Time, which begins in the City of Pittsburgh.

Setting a new record is exciting! A new record starts with an idea that was dreamed, planned, funded, executed, probably went through stumbling blocks and alterations, and finally became a reality. The achievement of a new record is the concrete representation of expectations, hopes, dedication and focus.

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The 1% county sales tax, on a cash basis, yielded $161.8 million investment by the District in capital improvements for the assets, which directly impacts the ability to achieve their mission. RAD capital grants helped make possible:

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<tr>
<th>Category</th>
<th>Allocation</th>
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<tbody>
<tr>
<td>Regional Assets</td>
<td>50%</td>
</tr>
<tr>
<td>Allegheny County</td>
<td>25%</td>
</tr>
<tr>
<td>Municipalities</td>
<td>25%</td>
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</table>

The following chart outlines the activity in the District’s two operating funds on a cash basis during 2008. Administrative expenses increased by $241,793. The largest increase in the District’s two operating funds on a cash basis during 2008 was in the category of net operating results which decreased by $2,367,497. The decrease in net operating results was due to decreased operating revenues which decreased by $4,110,000. The increase in administrative expenses was $241,793. Overall, net operating results decreased by $2,367,497. Net operating revenues decreased by $4,110,000 and administrative expenses increased by $241,793. Income from operations increased by $2,312,180.

The 1% county sales tax, on a cash basis, yielded $161.8 million investment by the District in capital improvements for the assets, which directly impacts the ability to achieve their mission. RAD capital grants helped make possible:

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<thead>
<tr>
<th>Financial Information</th>
<th>2008</th>
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<tbody>
<tr>
<td>Total Sales Revenue</td>
<td>$80,905,640</td>
</tr>
<tr>
<td>Interest earnings</td>
<td>$77,330,149</td>
</tr>
<tr>
<td>Administrative expenses</td>
<td>$(83,151,302)</td>
</tr>
<tr>
<td>Income from operations</td>
<td>$2,312,180</td>
</tr>
<tr>
<td>Profitability percentage</td>
<td>2.9%</td>
</tr>
<tr>
<td>Operating margin</td>
<td>1.4%</td>
</tr>
<tr>
<td>Administrative expenses</td>
<td>$(83,151,302)</td>
</tr>
<tr>
<td>Net operating results</td>
<td>$(3,362,471)</td>
</tr>
<tr>
<td>Transferred to Street Revenue</td>
<td>$32,362,471</td>
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In 2008, the actual new revenue spent enhance a visitor’s experience on administrative costs was 0.07% of total revenue received. The District’s two operating funds on a cash basis during 2008. Audited financial statements examined by the independent accountants of Varga and Senko along with budgets and monthly updates are posted online and available from the District office.

The following chart outlines the activity in the District’s two operating funds on a cash basis during 2008.

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2008 Sales Tax Distribution

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<tbody>
<tr>
<td>Total</td>
<td>$80,905,840</td>
</tr>
<tr>
<td>Regional assets</td>
<td>$40,452,920</td>
</tr>
<tr>
<td>Allegheny County</td>
<td>$20,226,460</td>
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<td>Municipalities</td>
<td>$20,226,460</td>
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The 2008 budget totaled $84 million and included a substantial investment by the Board in capital improvements for the assets which should improve the ability to deliver their mission. The following chart outlines the activity in the District’s two operating funds on a cash basis during 2008.

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The following chart outlines the activity in the District’s two operating funds on a cash basis during 2008.
2008 GRANTS

IN 2008, THREE GRANTS SUPPORTED THE DISTRICT: ANNUAL GRANTS, MULTI-YEAR GRANTS, AND CONTRACTUAL ASSETS. Since 1994, the Asset District has awarded over 200 grants totaling over $50 million.

ANNUAL GRANTS: Organizations that apply each year and are awarded grants on an annual basis.

MULTI-YEAR GRANTS: Organizations that apply each year and are awarded grants for support on an annual basis.

CONTRACTUAL ASSETS: Currently comprised of debt service commitments going out as far as 2030.

LIBRARIES, PARKS, CULTURAL, SPORTS AND CIVIC FACILITIES, AND PROGRAMS

TOTAL GRANTS $ 83,413,332

TOTAL CAPITAL GRANTS $ 4,683,032

ACCESS AND OPPORTUNITY GRANTS $ 15,000

WQED Multi-Media $ 100,000

CONSULTING FIRM: AKF Consultants
LIBRARIES, PARKS, CULTURAL, SPORTS AND CIVIC FACILITIES, AND PROGRAMS

ALLEGHENY REGIONAL ASSET DISTRICT
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A T A GLANCE

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