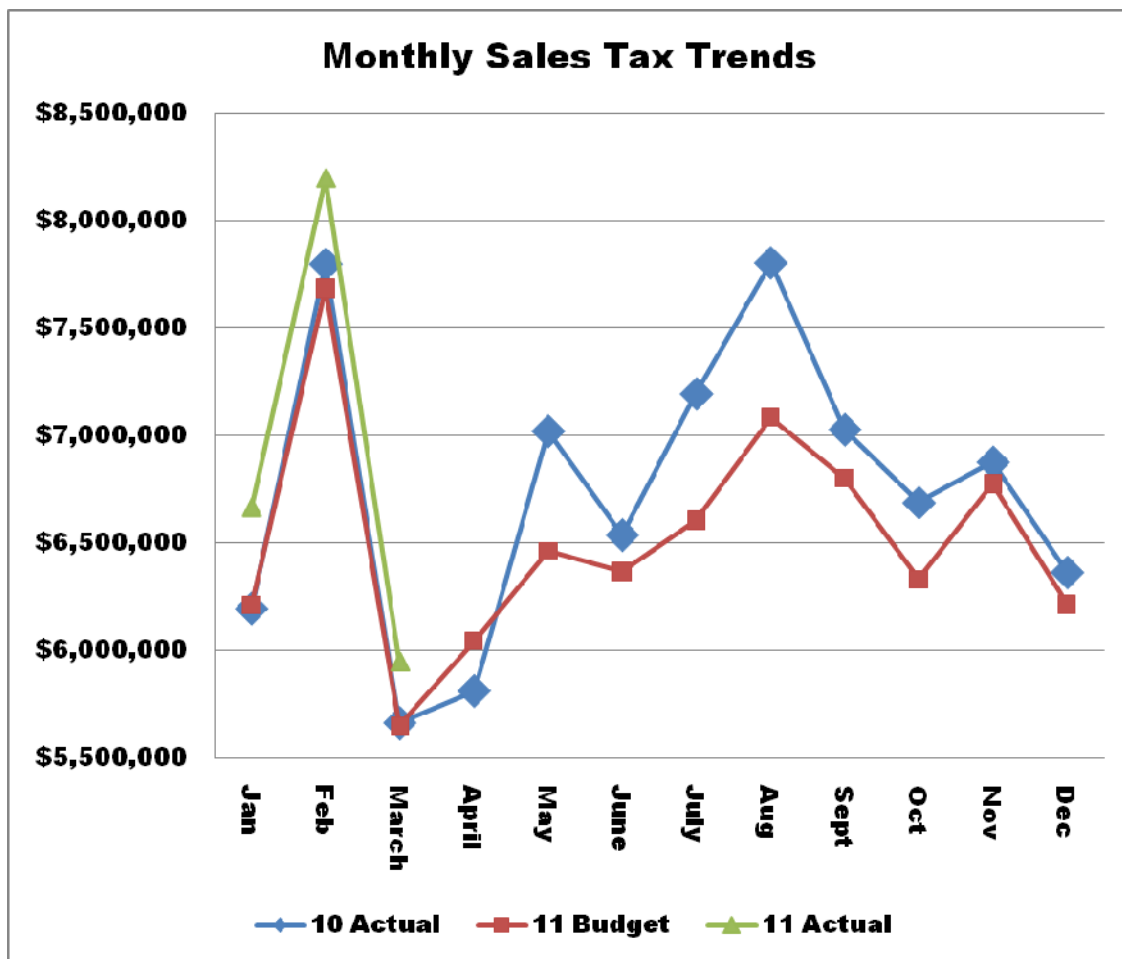




Allegheny Regional Asset District  
March, 2011 Budget Report

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Revenue for March, 2011 (January, 2011 sales) is \$5.9 million or 5% higher than the same month in 2010. The revenue also exceeded the projection for the month. Revenue for the year to date is 5.5% higher than year to date last year. Total grant expenses for the month will be \$6.9 million, as budgeted. The county returns bested the statewide returns which were up 1% for the month.



The figures included in this report represent revenue received by the District Board for grant making purposes. That revenue equals  $\frac{1}{2}$  of the county sales tax collected. The county government receives  $\frac{1}{4}$  of the total collected and  $\frac{1}{4}$  is distributed to municipal governments. Detailed financial statements are available for public review at the District Office. The latest audit can be viewed there or on line at [www.radworkshere.org](http://www.radworkshere.org).