

ALLEGHENY REGIONAL ASSET DISTRICT
Capital Development Plan – Schedule A



Budget Year:

Organization:

Project:

Amount Not To Exceed: \$

1. Describe the project and give a breakdown of the costs (programming, consulting, and management); list all committed funding sources. (District will not execute contract until all funding sources are committed.)

2. How will you comply with the following contract requirements:
 - a) Ensure that the costs will not exceed fair market value (competitive bidding, public advertising, proposals etc.)?

 - b) Ensure that minority and women owned businesses would have an opportunity to participate in the project?

3. Estimated project ending date and draw down requirements.

4. If applicable, indicate how improvements will be maintained once completed.

For District Use
Received: _____
Approved P.O. _____ Approved E.D. _____