

# ALLEGHENY REGIONAL ASSET DISTRICT

## Capital Project Requests



Urgent, shovel-ready capital maintenance, major equipment purchases and major repairs to existing facilities are eligible as are projects and equipment designed to make facilities and programming more accessible. Improvements or equipment should have a useful life of at least five years. Financial support from other sources will be taken into consideration during evaluation. Grants awarded will have two years for drawdown. Planning and feasibility studies are not eligible. If you have requested funding for capital projects you will need to provide additional information on the project or projects. Please answer the following questions and upload your document to your application.

1. A description of each project
2. Provide a breakdown of cost for the project including the total cost.
3. RAD requires you to have at least two professional estimates for this project.
4. The completion date of the project.
5. Do you own the space where this project will be completed?
6. Do you lease the space where this project will be completed? If so, who is the lessor and what is the term length?
7. Does this project address a safety concern? Please explain
8. Does this project address a regulatory or compliance issue? If yes, please provide a detailed description including codes, regulations, statutes, etc.
9. Does this project address an accessibility issue? Please explain.
10. What percent of funding are you asking RAD to provide?
11. Is your project sustainable upon completion? Do you have capital reserves to maintain?
12. List all other sources of funding that will be applied to this particular project?
13. Did you request any other sources of public funds (i.e. State funds – RACP, or CITF)?
14. What impact to revenue and / or expenses will completion of this project have on your operating budget the year following completion? (i.e. Revenue will grow 10% or by a certain dollar amount, or expenses will be reduced 5% or by a certain dollar amount.)
15. What is the impact to revenue and / or expenses if this project is not completed? Please explain.
16. Provide three years of unrestricted surpluses or deficits from audit report / Data Arts.
17. Demonstrate how you will afford opportunities to minority and women owned businesses.
18. If applicable, please provide any details if the project is considered public art or has a public design component.