ALLEGHENY REGIONAL ASSET DISTRICT

Capital Development Plan – Schedule A



Budget Year: Organization: Project: Amount Not To Exceed: \$		
1.	Describe the project in detail, include expected timeline for important project milestones. (limit to 1000 characters)	
2.	Provide a breakdown of the costs (programming, consulting, and management). (limit to 1000 characters)	
3.	List all committed funding sources. (District will not execute contract until all funding sources are committed). (limit to 1000 characters)	

4.	Provide detail on how you will comply with the following contract requirements:
	a) Ensure that the costs will not exceed fair market value (competitive bidding, public advertising, proposals etc.)? (limit to 500 characters)
	b) Ensure that minority and women owned businesses would have an opportunity to participate in the project? (limit to 500 characters)
5.	Estimated project ending date and draw down requirements. (limit to 500 characters)
6.	If applicable, indicate how improvements will be maintained once completed including an estimated useful life of the project (please review your contract obligations). (limit to 500 characters)
	For District Use
	Received: Approved P.O Approved E.D