

Schedule of Allocations Paid
July 2023

OrganizationName	2023 Budget (Amended 5/18/23)	Current Month Paid	Prior Paid YTD	Year to Date	Balance
Allegheny County - Regional Parks	\$ 24,340,888	\$ 2,231,248	\$ 10,953,402	\$ 13,184,650	\$ 11,156,238
Allegheny County - Regional Parks-Capital	\$ 4,090,000		\$ -	\$ -	\$ 4,090,000
Allegheny County - Regional Parks Accessibility	\$ 90,000			\$ -	\$ 90,000
Allegheny County Library Association	\$ 7,368,928	\$ 675,485	\$ 3,316,020	\$ 3,991,505	\$ 3,377,423
Allegheny County Library Association- additional payment	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ -
Carnegie Library of Pittsburgh	\$ 22,539,604	\$ 2,066,131	\$ 10,142,820	\$ 12,208,951	\$ 10,330,653
Carnegie Library of Pittsburgh-additional payment	\$ 1,000,000		\$ 500,000	\$ 500,000	\$ 500,000
Carnegie Library eiNetwork	\$ 3,549,970	\$ 325,414	\$ 1,597,488	\$ 1,922,902	\$ 1,627,068
Carnegie Library e-Resources	\$ 259,465	\$ 23,784	\$ 116,760	\$ 140,544	\$ 118,921
Carnegie Library of Pittsburgh-capital	\$ 250,000		\$ 250,000	\$ 250,000	\$ -
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333	\$ 500,000	\$ 583,333	\$ 416,667
Carnegie Museums of Pittsburgh	\$ 3,609,104	\$ 330,834	\$ 1,624,098	\$ 1,954,932	\$ 1,654,172
Carnegie Museums of Pittsburgh capital	\$ 309,760		\$ -	\$ -	\$ 309,760
City of McKeesport - Renziehausen Park	\$ 814,866	\$ 74,696	\$ 366,690	\$ 441,386	\$ 373,480
Capital	\$ 500,000		\$ -	\$ -	\$ 500,000
City of Pittsburgh - Regional Parks	\$ 6,769,700	\$ 620,555	\$ 3,046,368	\$ 3,666,923	\$ 3,102,777
City of Pittsburgh - Regional Parks-Capital	\$ 2,000,000		\$ -	\$ -	\$ 2,000,000
National Aviary in Pittsburgh	\$ 1,410,342	\$ 129,281	\$ 634,656	\$ 763,937	\$ 646,405
National Aviary in Pittsburgh-Capital	\$ 565,000		\$ -	\$ -	\$ 565,000
Phipps Conservatory and Botanical Gardens	\$ 2,719,138	\$ 249,255	\$ 1,223,610	\$ 1,472,865	\$ 1,246,273
Phipps Conservatory and Botanical Gardens- Cap	\$ 400,000		\$ -	\$ -	\$ 400,000
Pittsburgh Zoo & PPG Aquarium	\$ 4,278,699	\$ 392,215	\$ 1,925,412	\$ 2,317,627	\$ 1,961,072
Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,038,000		\$ 470,630	\$ 470,630	\$ 567,370
RDFP	\$ 13,400,000	\$ 1,116,667	\$ 6,700,000	\$ 7,816,667	\$ 5,583,333
Administration	\$ 1,327,546	\$ 110,629	\$ 663,772	\$ 774,401	\$ 553,145
Afro-American Music Institute	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
Allegheny Brass Band	\$ 3,800		\$ 3,800	\$ 3,800	\$ -
Allegheny Land Trust	\$ 30,000		\$ 15,000	\$ 15,000	\$ 15,000
Allegheny Land Trust-Capital	\$ 111,555		\$ 30,833	\$ 30,833	\$ 80,722
Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Arcade Comedy Theater	\$ 6,000		\$ 6,000	\$ 6,000	\$ -
Assemble	\$ 3,500		\$ 3,500	\$ 3,500	\$ -
Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000	\$ 8,000	\$ -
Attack Theatre	\$ 55,000		\$ 27,500	\$ 27,500	\$ 27,500
Audubon Society	\$ 35,000		\$ 17,500	\$ 17,500	\$ 17,500
Audubon Society-Capital	\$ 30,000		\$ -	\$ -	\$ 30,000
August Wilson African American Cultural Center	\$ 525,000		\$ 262,500	\$ 262,500	\$ 262,500
August Wilson African American Cultural Center-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
Avonworth Municipal Authority	\$ 35,000		\$ 17,500	\$ 17,500	\$ 17,500
Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120	\$ 9,120	\$ -
Belle Voci	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
Brew House Association	\$ 3,000		\$ 3,000	\$ 3,000	\$ -

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Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr-Cap	\$ 18,000		\$ 18,000	\$ 18,000	\$ -
Calliope: The Pittsburgh Folk Music Society	\$ 9,500		\$ 9,500	\$ 9,500	\$ -
Chamber Music Pittsburgh	\$ 18,000		\$ 18,000	\$ 18,000	\$ -
Chatham Baroque	\$ 22,000		\$ 22,000	\$ 22,000	\$ -
Children's Museum of Pittsburgh	\$ 600,000		\$ 300,000	\$ 300,000	\$ 300,000
City of Asylum/Pittsburgh	\$ 45,000		\$ 22,500	\$ 22,500	\$ 22,500
City Theatre	\$ 140,000		\$ 70,000	\$ 70,000	\$ 70,000
City Theatre-Capital	\$ 80,000		\$ 12,442	\$ 12,442	\$ 67,558
Contemporary Craft	\$ 82,000		\$ 41,000	\$ 41,000	\$ 41,000
corning dances & company dba corningworks	\$ 3,500		\$ 3,500	\$ 3,500	\$ -
Dreams of Hope	\$ 11,000		\$ 11,000	\$ 11,000	\$ -
Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800	\$ 4,800	\$ -
Film Pittsburgh	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500	\$ 10,500	\$ -
Focus on Renewal (Father Ryan Arts Center)-Capital	\$ 11,300	\$ 11,300	\$ -	\$ 11,300	\$ -
Front Porch Theatricals	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
Front Porch Theatricals-Capital	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ -
Gemini Theater Company	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Greater Pittsburgh Arts Council	\$ 102,000		\$ 51,000	\$ 51,000	\$ 51,000
Guardians Of Sound	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
Hill Dance Academy Theatre (HDAT)	\$ 30,000		\$ 15,000	\$ 15,000	\$ 15,000
Holocaust Center of Pittsburgh	\$ 9,000		\$ 9,000	\$ 9,000	\$ -
Holocaust Center of Pittsburgh-Capital	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
Kelly Strayhorn Theater	\$ 90,000		\$ 45,000	\$ 45,000	\$ 45,000
Manchester Craftsmen's Guild	\$ 450,000		\$ 225,000	\$ 225,000	\$ 225,000
Manchester Craftsmen's Guild-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000
Mattress Factory	\$ 90,000		\$ 45,000	\$ 45,000	\$ 45,000
Mendelssohn Choir	\$ 12,650		\$ 12,650	\$ 12,650	\$ -
New Hazlett Theater	\$ 40,000		\$ 20,000	\$ 20,000	\$ 20,000
New Hazlett Theater-Capital	\$ 57,500		\$ -	\$ -	\$ 57,500
New Hazlett Theater Accessibility	\$ 75,000		\$ -	\$ -	\$ 75,000
New Horizon Theater	\$ 40,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000
North Hills Art Center	\$ 14,250		\$ 14,250	\$ 14,250	\$ -
North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000	\$ 2,000	\$ -
Pearl Arts Movement and Sound	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
Pittsburgh Arts & Lectures	\$ 30,000		\$ 15,000	\$ 15,000	\$ 15,000
Pittsburgh Ballet Theatre	\$ 194,000		\$ 97,000	\$ 97,000	\$ 97,000
Pittsburgh Ballet Theatre Connection	\$ 50,000		\$ -	\$ -	\$ 50,000
Pittsburgh Botanic Garden	\$ 65,000		\$ 32,500	\$ 32,500	\$ 32,500
Pittsburgh Botanic Garden Accessibility	\$ 13,985		\$ -	\$ -	\$ 13,985
Pittsburgh Camerata	\$ 4,000		\$ 4,000	\$ 4,000	\$ -
Pittsburgh Center for Arts and Media	\$ 28,000		\$ 14,000	\$ 14,000	\$ 14,000
Pittsburgh Civic Light Opera	\$ 215,000		\$ 107,500	\$ 107,500	\$ 107,500
Pittsburgh Civic Light Opera Accessibility	\$ 35,000		\$ -	\$ -	\$ 35,000

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Pittsburgh Community Broadcasting Corp. - WYEP	\$ 42,500		\$ 21,250	\$ 21,250	\$ 21,250
Pittsburgh Concert Chorale	\$ 4,750		\$ 4,750	\$ 4,750	\$ -
Pittsburgh Cultural Trust	\$ 2,000,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Pittsburgh Cultural Trust-Capital	\$ 950,000		\$ -	\$ -	\$ 950,000
Pittsburgh Girls Choir	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
Pittsburgh Glass Center	\$ 75,000		\$ 37,500	\$ 37,500	\$ 37,500
Pittsburgh Glass Center-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000
Pittsburgh Glass Center Accessibility	\$ 75,000		\$ -	\$ -	\$ 75,000
Pittsburgh Musical Theater	\$ 67,000		\$ 33,500	\$ 33,500	\$ 33,500
Pittsburgh Musical Theater-Capital	\$ 82,000		\$ -	\$ -	\$ 82,000
Pittsburgh New Music Ensemble	\$ 7,600		\$ 7,600	\$ 7,600	\$ -
Pittsburgh Opera	\$ 215,000		\$ 107,500	\$ 107,500	\$ 107,500
Pittsburgh Opera-Capital	\$ 73,239		\$ -	\$ -	\$ 73,239
Pittsburgh Philharmonic	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
Pittsburgh Playwrights Theatre	\$ 50,000		\$ 25,000	\$ 25,000	\$ 25,000
Pittsburgh Public Theater	\$ 220,000		\$ 110,000	\$ 110,000	\$ 110,000
Pittsburgh Public Theater-Capital	\$ 75,000		\$ -	\$ -	\$ 75,000
Pittsburgh Savoyards Inc.	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
Pittsburgh Symphony Orchestra	\$ 1,650,000		\$ 825,000	\$ 825,000	\$ 825,000
Pittsburgh Symphony Orchestra-Capital	\$ 500,000		\$ -	\$ -	\$ 500,000
Pittsburgh Symphony Orchestra Accessibility	\$ 5,000		\$ -	\$ -	\$ 5,000
Pittsburgh Youth Chorus	\$ 12,000		\$ 12,000	\$ 12,000	\$ -
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000	\$ 1,350,000	\$ 1,625,000	\$ 1,375,000
Prime Stage Theatre	\$ 17,000		\$ 17,000	\$ 17,000	\$ -
Quantum Theatre	\$ 48,000		\$ 24,000	\$ 24,000	\$ 24,000
Radiant Hall Studios	\$ 4,000		\$ 4,000	\$ 4,000	\$ -
Radiant Hall Studios Accessibility	\$ 28,500		\$ -	\$ -	\$ 28,500
Renaissance City Choir	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
River City Brass	\$ 115,000		\$ 57,500	\$ 57,500	\$ 57,500
River City Brass-Capital	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
River City Brass Accessibility	\$ 28,102		\$ -	\$ -	\$ 28,102
Riverlife	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
Riverlife-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Rivers of Steel Heritage Corporation	\$ 35,000		\$ 17,500	\$ 17,500	\$ 17,500
Saltworks Theatre Company	\$ 11,600		\$ -	\$ -	\$ 11,600
Senator John Heinz History Center	\$ 680,000		\$ 340,000	\$ 340,000	\$ 340,000
Senator John Heinz History Center-Capital	\$ 85,000		\$ -	\$ -	\$ 85,000
Silver Eye Center for Photography	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
SLB Radio Productions, Inc.	\$ 7,000		\$ 7,000	\$ 7,000	\$ -
SLB Radio Productions, Inc. Accessibility	\$ 35,000		\$ -	\$ -	\$ 35,000
Soldiers and Sailors Memorial Hall & Museum	\$ 354,000	\$ 32,450	\$ 159,300	\$ 191,750	\$ 162,250
Soldiers and Sailors Memorial Hall & Museum-Capital	\$ 1,233,867		\$ -	\$ -	\$ 1,233,867
South Hills Chorale	\$ 4,500		\$ 4,500	\$ 4,500	\$ -
South Park Theatre	\$ 11,000		\$ 11,000	\$ 11,000	\$ -
Sports and Exhibition Authority	\$ 800,000		\$ 400,000	\$ 400,000	\$ 400,000
Squonk Opera Inc.	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
Sweetwater Center for the Arts	\$ 52,500		\$ 26,250	\$ 26,250	\$ 26,250

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Sweetwater Center for the Arts-Capital	\$ 6,110		\$ -	\$ -	\$ 6,110
The Frick Pittsburgh	\$ 175,000		\$ 87,500	\$ 87,500	\$ 87,500
The Frick Pittsburgh-Capital	\$ 400,000		\$ 400,000	\$ 400,000	\$ -
Three Rivers Young Peoples Orchestras	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
Tickets for Kids	\$ 30,000		\$ 15,000	\$ 15,000	\$ 15,000
Tuesday Musical Club	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
Union Project	\$ 16,000		\$ 16,000	\$ 16,000	\$ -
Union Project-Capital	\$ 75,000		\$ -	\$ -	\$ 75,000
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 252,000		\$ 126,000	\$ 126,000	\$ 126,000
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 375,000		\$ -	\$ -	\$ 375,000
Western Pennsylvania Conservancy	\$ 95,800		\$ 47,900	\$ 47,900	\$ 47,900
WQED Pittsburgh	\$ 500,000		\$ 250,000	\$ 250,000	\$ 250,000
WQED Pittsburgh-Capital	\$ 250,000		\$ 87,361	\$ 87,361	\$ 162,639
WQED Pittsburgh Accessibility	\$ 30,000		\$ -	\$ -	\$ 30,000
Access & Opportunity	\$ 10,000		\$ 6,250	\$ 6,250	\$ 3,750
Partnerships & Initiatives	\$ 800,000		\$ -	\$ -	\$ 800,000
Connection / Accessibility & Inclusion	\$ 534,413		\$ -	\$ -	\$ 534,413
TOTAL	\$ 127,270,751	\$ 8,770,277	\$ 54,577,582	\$ 63,347,859	\$ 63,922,892

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