

<b>OrganizationName</b>	<b>2023 Budget (Amended 9/28/23)</b>	<b>Current Month Paid</b>	<b>Prior Paid YTD</b>	<b>Year to Date</b>	<b>Balance</b>
Allegheny County - Regional Parks	\$ 24,340,888	\$ 2,231,248	\$ 17,647,146	\$ 19,878,394	\$ 24,340,888
Allegheny County - Regional Parks-Capital	\$ 4,090,000		\$ 4,090,000	\$ 4,090,000	\$ 4,090,000
Allegheny County - Regional Parks Accessibility	\$ 90,000		\$ -	\$ -	\$ 90,000
Allegheny County Library Association	\$ 7,368,928	\$ 675,485	\$ 5,342,475	\$ 6,017,960	\$ 7,368,928
Allegheny County Library Association-additional payment	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Carnegie Library of Pittsburgh	\$ 22,539,604	\$ 2,066,131	\$ 16,341,213	\$ 18,407,344	\$ 22,539,604
Carnegie Library of Pittsburgh-additional payment	\$ 1,000,000		\$ 500,000	\$ 500,000	\$ 1,000,000
Carnegie Library eiNetwork	\$ 3,549,970	\$ 325,414	\$ 2,573,730	\$ 2,899,144	\$ 3,549,970
Carnegie Library e- Resources	\$ 259,465	\$ 23,784	\$ 188,112	\$ 211,896	\$ 259,465
Carnegie Library of Pittsburgh-capital	\$ 250,000		\$ 250,000	\$ 250,000	\$ 250,000
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333	\$ 750,000	\$ 833,333	\$ 1,000,000
Carnegie Museums of Pittsburgh	\$ 3,609,104	\$ 330,834	\$ 2,616,600	\$ 2,947,434	\$ 3,609,104
Carnegie Museums of Pittsburgh capital	\$ 309,760		\$ -	\$ -	\$ 309,760
City of McKeesport - Renziehausen Park	\$ 814,866	\$ 74,696	\$ 590,778	\$ 665,474	\$ 814,866
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ -	\$ -	\$ 500,000
City of Pittsburgh - Regional Parks	\$ 6,769,700	\$ 620,555	\$ 4,908,033	\$ 5,528,588	\$ 6,769,700
City of Pittsburgh - Regional Parks-Capital	\$ 2,000,000		\$ -	\$ -	\$ 2,000,000
National Aviary in Pittsburgh	\$ 1,410,342	\$ 129,281	\$ 1,022,499	\$ 1,151,780	\$ 1,410,342
National Aviary in Pittsburgh-Capital	\$ 565,000		\$ -	\$ -	\$ 565,000

Phipps Conservatory and Botanical Gardens	\$ 2,719,138	\$ 249,255	\$ 1,971,375	\$ 2,220,630	\$ 2,719,138
Phipps Conservatory and Botanical Gardens-Cap	\$ 400,000		\$ -	\$ -	\$ 400,000
Pittsburgh Zoo & PPG Aquarium	\$ 4,278,699	\$ 392,215	\$ 3,102,057	\$ 3,494,272	\$ 4,278,699
Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,038,000		\$ 969,635	\$ 969,635	\$ 1,038,000
RDFF	\$ 13,400,000	\$ 1,116,667	\$ 10,050,000	\$ 11,166,667	\$ 13,400,000
Administration	\$ 1,327,546	\$ 110,629	\$ 995,659	\$ 1,106,288	\$ 1,327,546
Afro-American Music Institute	\$ 24,500		\$ 24,500	\$ 24,500	\$ 24,500
Allegheny Brass Band	\$ 3,800		\$ 3,800	\$ 3,800	\$ 3,800
Allegheny Land Trust	\$ 30,000		\$ 22,500	\$ 22,500	\$ 30,000
Allegheny Land Trust-Capital	\$ 111,555	\$ 25,667	\$ 30,833	\$ 56,500	\$ 111,555
Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500	\$ 7,500	\$ 7,500
Arcade Comedy Theater	\$ 6,000		\$ 6,000	\$ 6,000	\$ 6,000
Assemble	\$ 3,500		\$ 3,500	\$ 3,500	\$ 3,500
Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000	\$ 8,000	\$ 8,000
Attack Theatre	\$ 55,000		\$ 41,250	\$ 41,250	\$ 55,000
Audubon Society	\$ 35,000		\$ 26,250	\$ 26,250	\$ 35,000
Audubon Society-Capital	\$ 30,000		\$ -	\$ -	\$ 30,000
August Wilson African American Cultural Center	\$ 525,000	\$ 131,250	\$ 393,750	\$ 525,000	\$ 525,000
August Wilson African American Cultural Center-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ 25,000	\$ 25,000	\$ 25,000
Avonworth Municipal Authority	\$ 35,000		\$ 26,250	\$ 26,250	\$ 35,000
Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120	\$ 9,120	\$ 9,120
Belle Voci	\$ 2,500		\$ 2,500	\$ 2,500	\$ 2,500
Brew House Association	\$ 3,000		\$ 3,000	\$ 3,000	\$ 3,000
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr-Cap	\$ 18,000		\$ 18,000	\$ 18,000	\$ 18,000

Calliope: The Pittsburgh Folk Music Society	\$ 9,500		\$ 9,500	\$ 9,500	\$ 9,500
Chamber Music Pittsburgh	\$ 18,000		\$ 18,000	\$ 18,000	\$ 18,000
Chatham Baroque	\$ 22,000		\$ 22,000	\$ 22,000	\$ 22,000
Children's Museum of Pittsburgh	\$ 600,000		\$ 450,000	\$ 450,000	\$ 600,000
City of Asylum/Pittsburgh	\$ 45,000		\$ 33,750	\$ 33,750	\$ 45,000
City Theatre	\$ 140,000		\$ 105,000	\$ 105,000	\$ 140,000
City Theatre-Capital	\$ 80,000		\$ 12,442	\$ 12,442	\$ 80,000
Contemporary Craft	\$ 82,000		\$ 61,500	\$ 61,500	\$ 82,000
corning dances & company dba corningworks	\$ 3,500		\$ 3,500	\$ 3,500	\$ 3,500
Dreams of Hope	\$ 11,000		\$ 11,000	\$ 11,000	\$ 11,000
Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800	\$ 4,800	\$ 4,800
Film Pittsburgh	\$ 7,500		\$ 7,500	\$ 7,500	\$ 7,500
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500	\$ 10,500	\$ 10,500
Focus on Renewal (Father Ryan Arts Center)-Capital	\$ 11,300		\$ 11,300	\$ 11,300	\$ 11,300
Front Porch Theatricals	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000
Front Porch Theatricals-Capital	\$ 12,000		\$ 12,000	\$ 12,000	\$ 12,000
Gemini Theater Company	\$ 7,500		\$ 7,500	\$ 7,500	\$ 7,500
Greater Pittsburgh Arts Council	\$ 102,000		\$ 76,500	\$ 76,500	\$ 102,000
Guardians Of Sound	\$ 2,500		\$ 2,500	\$ 2,500	\$ 2,500
Hill Dance Academy Theatre (HDAT)	\$ 30,000		\$ 22,500	\$ 22,500	\$ 30,000
Holocaust Center of Pittsburgh	\$ 9,000		\$ 9,000	\$ 9,000	\$ 9,000
Holocaust Center of Pittsburgh-Capital	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000
Kelly Strayhorn Theater	\$ 90,000		\$ 67,500	\$ 67,500	\$ 90,000
Manchester Craftsmen's Guild	\$ 450,000		\$ 337,500	\$ 337,500	\$ 450,000
Manchester Craftsmen's Guild-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000
Mattress Factory	\$ 90,000		\$ 67,500	\$ 67,500	\$ 90,000
Mendelssohn Choir	\$ 12,650		\$ 12,650	\$ 12,650	\$ 12,650
New Hazlett Theater	\$ 40,000		\$ 30,000	\$ 30,000	\$ 40,000

New Hazlett Theater-Capital	\$ 57,500		\$ -	\$ -	\$ 57,500
New Hazlett Theater Accessibility	\$ 75,000		\$ -	\$ -	\$ 75,000
New Horizon Theater	\$ 40,000		\$ 30,000	\$ 30,000	\$ 40,000
North Hills Art Center	\$ 14,250		\$ 14,250	\$ 14,250	\$ 14,250
North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000
Pearl Arts Movement and Sound	\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000
Pittsburgh Arts & Lectures	\$ 30,000		\$ 22,500	\$ 22,500	\$ 30,000
Pittsburgh Ballet Theatre	\$ 194,000		\$ 145,500	\$ 145,500	\$ 194,000
Pittsburgh Ballet Theatre Connection	\$ 50,000		\$ -	\$ -	\$ 50,000
Pittsburgh Botanic Garden	\$ 65,000		\$ 48,750	\$ 48,750	\$ 65,000
Pittsburgh Botanic Garden Accessibility	\$ 13,985		\$ 13,985	\$ 13,985	\$ 13,985
Pittsburgh Camerata	\$ 4,000		\$ 4,000	\$ 4,000	\$ 4,000
Pittsburgh Center for Arts and Media	\$ 28,000		\$ 21,000	\$ 21,000	\$ 28,000
Pittsburgh Civic Light Opera	\$ 215,000		\$ 161,250	\$ 161,250	\$ 215,000
Pittsburgh Civic Light Opera Accessibility	\$ 35,000		\$ -	\$ -	\$ 35,000
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 42,500		\$ 31,875	\$ 31,875	\$ 42,500
Pittsburgh Concert Chorale	\$ 4,750		\$ 4,750	\$ 4,750	\$ 4,750
Pittsburgh Cultural Trust	\$ 2,000,000		\$ 1,500,000	\$ 1,500,000	\$ 2,000,000
Pittsburgh Cultural Trust-Capital	\$ 950,000		\$ -	\$ -	\$ 950,000
Pittsburgh Girls Choir	\$ 2,500		\$ 2,500	\$ 2,500	\$ 2,500
Pittsburgh Glass Center	\$ 75,000		\$ 56,250	\$ 56,250	\$ 75,000
Pittsburgh Glass Center-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000
Pittsburgh Glass Center Accessibility	\$ 75,000		\$ -	\$ -	\$ 75,000
Pittsburgh Musical Theater	\$ 67,000		\$ 50,250	\$ 50,250	\$ 67,000
Pittsburgh Musical Theater-Capital	\$ 82,000		\$ 18,000	\$ 18,000	\$ 82,000
Pittsburgh New Music Ensemble	\$ 7,600		\$ 7,600	\$ 7,600	\$ 7,600

Pittsburgh Opera	\$ 215,000		\$ 161,250	\$ 161,250	\$ 215,000
Pittsburgh Opera-Capital	\$ 73,239		\$ 7,770	\$ 7,770	\$ 73,239
Pittsburgh Philharmonic	\$ 4,900		\$ 4,900	\$ 4,900	\$ 4,900
Pittsburgh Playwrights Theatre	\$ 50,000		\$ 37,500	\$ 37,500	\$ 50,000
Pittsburgh Public Theater	\$ 220,000		\$ 165,000	\$ 165,000	\$ 220,000
Pittsburgh Public Theater-Capital	\$ 75,000		\$ -	\$ -	\$ 75,000
Pittsburgh Savoyards Inc.	\$ 2,500		\$ 2,500	\$ 2,500	\$ 2,500
Pittsburgh Symphony Orchestra	\$ 1,650,000		\$ 1,237,500	\$ 1,237,500	\$ 1,650,000
Pittsburgh Symphony Orchestra-Capital	\$ 500,000		\$ 500,000	\$ 500,000	\$ 500,000
Pittsburgh Symphony Orchestra Accessibility	\$ 5,000		\$ -	\$ -	\$ 5,000
Pittsburgh Youth Chorus	\$ 12,000		\$ 12,000	\$ 12,000	\$ 12,000
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000	\$ 20,000	\$ 20,000
Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000	\$ 2,175,000	\$ 2,450,000	\$ 3,000,000
Prime Stage Theatre	\$ 17,000		\$ 17,000	\$ 17,000	\$ 17,000
Quantum Theatre	\$ 48,000		\$ 36,000	\$ 36,000	\$ 48,000
Radiant Hall Studios	\$ 4,000		\$ 4,000	\$ 4,000	\$ 4,000
Radiant Hall Studios Accessibility	\$ 28,500		\$ 7,500	\$ 7,500	\$ 28,500
Renaissance City Choir	\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000
River City Brass	\$ 115,000		\$ 86,250	\$ 86,250	\$ 115,000
River City Brass-Capital	\$ 25,000		\$ 25,000	\$ 25,000	\$ 25,000
River City Brass Accessibility	\$ 28,102		\$ -	\$ -	\$ 28,102
Riverlife	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000
Riverlife-Capital	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Rivers of Steel Heritage Corporation	\$ 35,000		\$ 26,250	\$ 26,250	\$ 35,000
Saltworks Theatre Company	\$ 11,600		\$ -	\$ -	\$ 11,600
Senator John Heinz History Center	\$ 680,000		\$ 510,000	\$ 510,000	\$ 680,000
Senator John Heinz History Center-Capital	\$ 85,000		\$ 85,000	\$ 85,000	\$ 85,000
Silver Eye Center for Photography	\$ 24,500		\$ 24,500	\$ 24,500	\$ 24,500
SLB Radio Productions, Inc.	\$ 7,000		\$ 7,000	\$ 7,000	\$ 7,000

SLB Radio Productions, Inc. Accessibility	\$ 35,000		\$ -	\$ -	\$ 35,000
Soldiers and Sailors Memorial Hall & Museum	\$ 354,000	\$ 32,450	\$ 256,650	\$ 289,100	\$ 354,000
Soldiers and Sailors Memorial Hall & Museum- Capital	\$ 1,233,867		\$ -	\$ -	\$ 1,233,867
South Hills Chorale	\$ 4,500		\$ 4,500	\$ 4,500	\$ 4,500
South Park Theatre	\$ 11,000		\$ 11,000	\$ 11,000	\$ 11,000
Sports and Exhibition Authority	\$ 800,000		\$ 600,000	\$ 600,000	\$ 800,000
Squonk Opera Inc.	\$ 15,000		\$ 15,000	\$ 15,000	\$ 15,000
Sweetwater Center for the Arts	\$ 52,500		\$ 39,375	\$ 39,375	\$ 52,500
Sweetwater Center for the Arts-Capital	\$ 6,110	\$ 5,991	\$ -	\$ 5,991	\$ 6,110
The Frick Pittsburgh	\$ 175,000		\$ 131,250	\$ 131,250	\$ 175,000
The Frick Pittsburgh-Capital	\$ 400,000		\$ 400,000	\$ 400,000	\$ 400,000
Three Rivers Young Peoples Orchestras	\$ 20,000		\$ 20,000	\$ 20,000	\$ 20,000
Tickets for Kids	\$ 30,000		\$ 22,500	\$ 22,500	\$ 30,000
Tuesday Musical Club	\$ 4,900		\$ 4,900	\$ 4,900	\$ 4,900
Union Project	\$ 16,000		\$ 16,000	\$ 16,000	\$ 16,000
Union Project-Capital	\$ 75,000		\$ -	\$ -	\$ 75,000
Upper St. Clair Twp. Boyce- Mayview Regional Park	\$ 252,000		\$ 189,000	\$ 189,000	\$ 252,000
Upper St. Clair Twp. Boyce- Mayview Regional Park- Capital	\$ 375,000		\$ -	\$ -	\$ 375,000
Western Pennsylvania Conservancy	\$ 95,800		\$ 71,850	\$ 71,850	\$ 95,800
WQED Pittsburgh	\$ 500,000		\$ 375,000	\$ 375,000	\$ 500,000
WQED Pittsburgh-Capital	\$ 250,000		\$ 154,967	\$ 154,967	\$ 250,000
WQED Pittsburgh Accessibility	\$ 30,000		\$ -	\$ -	\$ 30,000
Access & Opportunity	\$ 10,000	\$ 500	\$ 7,550	\$ 8,050	\$ 10,000
Partnerships & Initiatives	\$ 2,670,795		\$ 2,670,794	\$ 2,670,794	\$ 2,670,795
Connection / Accessibility & Inclusion	\$ 534,413		\$ -	\$ -	\$ 534,413
<b>TOTAL</b>	\$ 129,141,546	\$ 8,950,385	\$ 91,288,723	\$ 100,239,108	\$ 28,902,438