

Schedule of Allocations Paid December 2023

	A	C	D	E	F	G
1	OrganizationName	2023 Budget (Amended 9/28/23)	Current Month Paid	Prior Paid YTD	Year to Date	Balance
2	Allegheny County - Regional Parks	\$ 24,340,888	\$ 2,231,246	\$ 22,109,642	\$ 24,340,888	\$ -
3	Allegheny County - Regional Parks-Capital	\$ 4,090,000		\$ 4,090,000	\$ 4,090,000	\$ -
4	Allegheny County - Regional Parks Accessibility	\$ 90,000		\$ -	\$ -	\$ 90,000
5	Allegheny County Library Association	\$ 7,368,928	\$ 675,483	\$ 6,693,445	\$ 7,368,928	\$ -
6	Allegheny County Library Association- additional payment	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ -
7	Carnegie Library of Pittsburgh	\$ 22,539,604	\$ 2,066,129	\$ 20,473,475	\$ 22,539,604	\$ -
8	Carnegie Library of Pittsburgh-additional payment	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ -
9	Carnegie Library eiNetwork	\$ 3,549,970	\$ 325,412	\$ 3,224,558	\$ 3,549,970	\$ -
10	Carnegie Library e-Resources	\$ 259,465	\$ 23,785	\$ 235,680	\$ 259,465	\$ -
11	Carnegie Library of Pittsburgh-capital	\$ 250,000		\$ 250,000	\$ 250,000	\$ -
12	Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333	\$ 916,667	\$ 1,000,000	\$ 0
13	Carnegie Museums of Pittsburgh	\$ 3,609,104	\$ 330,836	\$ 3,278,268	\$ 3,609,104	\$ -
14	Carnegie Museums of Pittsburgh capital	\$ 309,760		\$ -	\$ -	\$ 309,760
15	Carnegie Museums of Pittsburgh Accessibility	\$ 47,951	\$ -	\$ -	\$ -	\$ 47,951
16	City of McKeesport - Renziehausen Park	\$ 814,866	\$ 74,696	\$ 740,170	\$ 814,866	\$ -
17	Capital	\$ 500,000		\$ -	\$ -	\$ 500,000
18	City of Pittsburgh - Regional Parks	\$ 6,769,700	\$ 620,557	\$ 6,149,143	\$ 6,769,700	\$ -
19	City of Pittsburgh - Regional Parks-Capital	\$ 2,000,000		\$ -	\$ -	\$ 2,000,000
20	National Aviary in Pittsburgh	\$ 1,410,342	\$ 129,281	\$ 1,281,061	\$ 1,410,342	\$ -
21	National Aviary in Pittsburgh-Capital	\$ 565,000		\$ -	\$ -	\$ 565,000
22	National Aviary in Pittsburgh Accessibility	\$ 13,500	\$ -	\$ -	\$ -	\$ 13,500
23	Phipps Conservatory and Botanical Gardens	\$ 2,719,138	\$ 249,253	\$ 2,469,885	\$ 2,719,138	\$ -
24	Phipps Conservatory and Botanical Gardens- Cap	\$ 400,000		\$ -	\$ -	\$ 400,000
25	Pittsburgh Zoo & PPG Aquarium	\$ 4,278,699	\$ 392,212	\$ 3,886,487	\$ 4,278,699	\$ -
26	Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,038,000		\$ 1,038,000	\$ 1,038,000	\$ -
27	Pittsburgh Zoo & PPG Aquarium Accessibility	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
28	RDFP	\$ 13,400,000	\$ 1,116,667	\$ 12,283,333	\$ 13,400,000	\$ (0)
29	Administration	\$ 1,327,546	\$ 110,629	\$ 1,106,290	\$ 1,216,919	\$ 110,627
30	Afro-American Music Institute	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
31	Allegheny Brass Band	\$ 3,800		\$ 3,800	\$ 3,800	\$ -
32	Allegheny Land Trust	\$ 30,000	\$ 7,500	\$ 22,500	\$ 30,000	\$ -
33	Allegheny Land Trust-Capital	\$ 111,555		\$ 56,500	\$ 56,500	\$ 55,055
34	Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
35	Arcade Comedy Theater	\$ 6,000		\$ 6,000	\$ 6,000	\$ -
36	Assemble	\$ 3,500		\$ 3,500	\$ 3,500	\$ -
37	Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000	\$ 8,000	\$ -
38	Attack Theatre	\$ 55,000	\$ 13,750	\$ 41,250	\$ 55,000	\$ -
39	Audubon Society	\$ 35,000	\$ 8,750	\$ 26,250	\$ 35,000	\$ -
40	Audubon Society-Capital	\$ 30,000		\$ -	\$ -	\$ 30,000
41	August Wilson African American Cultural Center	\$ 525,000		\$ 525,000	\$ 525,000	\$ -
42	August Wilson African American Cultural Center-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000
43	August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
44	Avonworth Municipal Authority	\$ 35,000	\$ 8,750	\$ 26,250	\$ 35,000	\$ -

Schedule of Allocations Paid December 2023

	A	C	D	E	F	G
1	OrganizationName	2023 Budget (Amended 9/28/23)	Current Month Paid	Prior Paid YTD	Year to Date	Balance
45	Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120	\$ 9,120	\$ -
46	Belle Voci	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
47	Brew House Association	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
48	Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
49	Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr-Cap	\$ 18,000		\$ 18,000	\$ 18,000	\$ -
50	Calliope: The Pittsburgh Folk Music Society	\$ 9,500		\$ 9,500	\$ 9,500	\$ -
51	Chamber Music Pittsburgh	\$ 18,000		\$ 18,000	\$ 18,000	\$ -
52	Chatham Baroque	\$ 22,000		\$ 22,000	\$ 22,000	\$ -
53	Children's Museum of Pittsburgh	\$ 600,000	\$ 150,000	\$ 450,000	\$ 600,000	\$ -
54	City of Asylum/Pittsburgh	\$ 45,000	\$ 11,250	\$ 33,750	\$ 45,000	\$ -
55	City Theatre	\$ 140,000	\$ 35,000	\$ 105,000	\$ 140,000	\$ -
56	City Theatre-Capital	\$ 80,000		\$ 12,442	\$ 12,442	\$ 67,558
57	Contemporary Craft	\$ 82,000	\$ 20,500	\$ 61,500	\$ 82,000	\$ -
58	corning dances & company dba corningworks	\$ 3,500		\$ 3,500	\$ 3,500	\$ -
59	Dreams of Hope	\$ 11,000		\$ 11,000	\$ 11,000	\$ -
60	Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800	\$ 4,800	\$ -
61	Film Pittsburgh	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
62	Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500	\$ 10,500	\$ -
63	Focus on Renewal (Father Ryan Arts Center)-Capital	\$ 11,300		\$ 11,300	\$ 11,300	\$ -
64	Front Porch Theatricals	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
65	Front Porch Theatricals-Capital	\$ 12,000		\$ 12,000	\$ 12,000	\$ -
66	Gemini Theater Company	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
67	Greater Pittsburgh Arts Council	\$ 102,000	\$ 25,500	\$ 76,500	\$ 102,000	\$ -
68	Guardians Of Sound	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
69	Hill Dance Academy Theatre (HDAT)	\$ 30,000	\$ 7,500	\$ 22,500	\$ 30,000	\$ -
70	Holocaust Center of Pittsburgh	\$ 9,000		\$ 9,000	\$ 9,000	\$ -
71	Holocaust Center of Pittsburgh-Capital	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
72	Kelly Strayhorn Theater	\$ 90,000	\$ 22,500	\$ 67,500	\$ 90,000	\$ -
73	Kelly Strayhorn Theater Accessibility	\$ 32,530	\$ -	\$ -	\$ -	\$ 32,530
74	Manchester Craftsmen's Guild	\$ 450,000	\$ 112,500	\$ 337,500	\$ 450,000	\$ -
75	Manchester Craftsmen's Guild-Capital	\$ 125,000	\$ 8,398	\$ -	\$ 8,398	\$ 116,602
76	Mattress Factory	\$ 90,000	\$ 22,500	\$ 67,500	\$ 90,000	\$ -
77	Mendelssohn Choir	\$ 12,650		\$ 12,650	\$ 12,650	\$ -
78	Mendelssohn Choir Accessibility	\$ 20,500	\$ -	\$ -	\$ -	\$ 20,500
79	New Hazlett Theater	\$ 40,000	\$ 10,000	\$ 30,000	\$ 40,000	\$ -
80	New Hazlett Theater-Capital	\$ 57,500		\$ -	\$ -	\$ 57,500
81	New Hazlett Theater Accessibility	\$ 75,000		\$ -	\$ -	\$ 75,000
82	New Horizon Theater	\$ 40,000	\$ 10,000	\$ 30,000	\$ 40,000	\$ -
83	North Hills Art Center	\$ 14,250		\$ 14,250	\$ 14,250	\$ -
84	North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000	\$ 2,000	\$ -
85	Pearl Arts Movement and Sound	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
86	Pittsburgh Arts & Lectures	\$ 30,000	\$ 7,500	\$ 22,500	\$ 30,000	\$ -
87	Pittsburgh Ballet Theatre	\$ 194,000	\$ 48,500	\$ 145,500	\$ 194,000	\$ -

Schedule of Allocations Paid December 2023

	A	C	D	E	F	G
1	OrganizationName	2023 Budget (Amended 9/28/23)	Current Month Paid	Prior Paid YTD	Year to Date	Balance
88	Pittsburgh Ballet Theatre Connection	\$ 50,000		\$ 50,000	\$ 50,000	\$ -
89	Pittsburgh Botanic Garden	\$ 65,000	\$ 16,250	\$ 48,750	\$ 65,000	\$ -
90	Pittsburgh Botanic Garden Accessibility	\$ 13,985		\$ 13,985	\$ 13,985	\$ -
91	Pittsburgh Camerata	\$ 4,000		\$ 4,000	\$ 4,000	\$ -
92	Pittsburgh Center for Arts and Media	\$ 28,000	\$ 7,000	\$ 21,000	\$ 28,000	\$ -
93	Pittsburgh Civic Light Opera	\$ 215,000	\$ 53,750	\$ 161,250	\$ 215,000	\$ -
94	Pittsburgh Civic Light Opera Accessibility	\$ 35,000		\$ -	\$ -	\$ 35,000
95	Pittsburgh Community Broadcasting Corp. - WYEP	\$ 42,500	\$ 10,625	\$ 31,875	\$ 42,500	\$ -
96	Pittsburgh Concert Chorale	\$ 4,750		\$ 4,750	\$ 4,750	\$ -
97	Pittsburgh Cultural Trust	\$ 2,000,000	\$ 500,000	\$ 1,500,000	\$ 2,000,000	\$ -
98	Pittsburgh Cultural Trust-Capital	\$ 950,000		\$ -	\$ -	\$ 950,000
99	Pittsburgh Cultural Trust Accessibility	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
100	Pittsburgh Girls Choir	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
101	Pittsburgh Glass Center	\$ 75,000	\$ 18,750	\$ 56,250	\$ 75,000	\$ -
102	Pittsburgh Glass Center-Capital	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -
103	Pittsburgh Glass Center Accessibility	\$ 75,000		\$ -	\$ -	\$ 75,000
104	Pittsburgh Musical Theater	\$ 67,000	\$ 16,750	\$ 50,250	\$ 67,000	\$ -
105	Pittsburgh Musical Theater-Capital	\$ 82,000		\$ 18,000	\$ 18,000	\$ 64,000
106	Pittsburgh New Music Ensemble	\$ 7,600		\$ 7,600	\$ 7,600	\$ -
107	Pittsburgh Opera	\$ 215,000	\$ 53,750	\$ 161,250	\$ 215,000	\$ -
108	Pittsburgh Opera-Capital	\$ 73,239		\$ 73,239	\$ 73,239	\$ -
109	Pittsburgh Philharmonic	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
110	Pittsburgh Playwrights Theatre	\$ 50,000	\$ 12,500	\$ 37,500	\$ 50,000	\$ -
111	Pittsburgh Public Theater	\$ 220,000	\$ 55,000	\$ 165,000	\$ 220,000	\$ -
112	Pittsburgh Public Theater-Capital	\$ 75,000		\$ 74,976	\$ 74,976	\$ 24
113	Pittsburgh Savoyards Inc.	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
114	Pittsburgh Symphony Orchestra	\$ 1,650,000	\$ 412,500	\$ 1,237,500	\$ 1,650,000	\$ -
115	Pittsburgh Symphony Orchestra-Capital	\$ 500,000		\$ 500,000	\$ 500,000	\$ -
116	Pittsburgh Symphony Orchestra Accessibility	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
117	Pittsburgh Youth Chorus	\$ 12,000		\$ 12,000	\$ 12,000	\$ -
118	Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
119	Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000	\$ 2,725,000	\$ 3,000,000	\$ -
120	Prime Stage Theatre	\$ 17,000		\$ 17,000	\$ 17,000	\$ -
121	Quantum Theatre	\$ 48,000	\$ 12,000	\$ 36,000	\$ 48,000	\$ -
122	Radiant Hall Studios	\$ 4,000		\$ 4,000	\$ 4,000	\$ -
123	Radiant Hall Studios Accessibility	\$ 28,500	\$ 13,500	\$ 7,500	\$ 21,000	\$ 7,500
124	Renaissance City Choir	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
125	River City Brass	\$ 115,000	\$ 28,750	\$ 86,250	\$ 115,000	\$ -
126	River City Brass-Capital	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
127	River City Brass Accessibility	\$ 28,102	\$ 12,910	\$ 12,255	\$ 25,165	\$ 2,937
128	Riverlife	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
129	Riverlife-Capital	\$ 50,000		\$ 50,000	\$ 50,000	\$ -
130	Rivers of Steel Heritage Corporation	\$ 35,000	\$ 8,750	\$ 26,250	\$ 35,000	\$ -
131	Saltworks Theatre Company	\$ 11,600		\$ 11,600	\$ 11,600	\$ -
132	Senator John Heinz History Center	\$ 680,000	\$ 170,000	\$ 510,000	\$ 680,000	\$ -

Schedule of Allocations Paid December 2023

	A	C	D	E	F	G
1	OrganizationName	2023 Budget (Amended 9/28/23)	Current Month Paid	Prior Paid YTD	Year to Date	Balance
133	Senator John Heinz History Center-Capital	\$ 85,000		\$ 85,000	\$ 85,000	\$ -
134	Silver Eye Center for Photography	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
135	SLB Radio Productions, Inc.	\$ 7,000		\$ 7,000	\$ 7,000	\$ -
136	SLB Radio Productions, Inc. Accessibility	\$ 35,000		\$ -	\$ -	\$ 35,000
137	Soldiers and Sailors Memorial Hall & Museum	\$ 354,000	\$ 32,450	\$ 321,550	\$ 354,000	\$ -
138	Soldiers and Sailors Memorial Hall & Museum-Capital	\$ 1,233,867		\$ -	\$ -	\$ 1,233,867
139	South Hills Chorale	\$ 4,500		\$ 4,500	\$ 4,500	\$ -
140	South Park Theatre	\$ 11,000		\$ 11,000	\$ 11,000	\$ -
141	Sports and Exhibition Authority	\$ 800,000	\$ 200,000	\$ 600,000	\$ 800,000	\$ -
142	Squonk Opera Inc.	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
143	Sweetwater Center for the Arts	\$ 52,500	\$ 13,125	\$ 39,375	\$ 52,500	\$ -
144	Sweetwater Center for the Arts-Capital	\$ 6,110		\$ 5,991	\$ 5,991	\$ 119
145	The Frick Pittsburgh	\$ 175,000	\$ 43,750	\$ 131,250	\$ 175,000	\$ -
146	The Frick Pittsburgh-Capital	\$ 400,000		\$ 400,000	\$ 400,000	\$ -
147	Three Rivers Young Peoples Orchestras	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
148	Tickets for Kids	\$ 30,000	\$ 7,500	\$ 22,500	\$ 30,000	\$ -
149	Tuesday Musical Club	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
150	Union Project	\$ 16,000		\$ 16,000	\$ 16,000	\$ -
151	Union Project-Capital	\$ 75,000	\$ 40,300	\$ -	\$ 40,300	\$ 34,700
152	Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 252,000	\$ 63,000	\$ 189,000	\$ 252,000	\$ -
153	Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 375,000		\$ -	\$ -	\$ 375,000
154	Western Pennsylvania Conservancy	\$ 95,800	\$ 23,950	\$ 71,850	\$ 95,800	\$ -
155	WQED Pittsburgh	\$ 500,000	\$ 125,000	\$ 375,000	\$ 500,000	\$ -
156	WQED Pittsburgh-Capital	\$ 250,000		\$ 250,000	\$ 250,000	\$ -
157	WQED Pittsburgh Accessibility	\$ 30,000		\$ -	\$ -	\$ 30,000
158	Access & Opportunity	\$ 10,000		\$ 8,050	\$ 8,050	\$ 1,950
159	Partnerships & Initiatives	\$ 2,670,795		\$ 2,670,794	\$ 2,670,794	\$ 1
160	Connection / Accessibility & Inclusion Balance	\$ 319,932		\$ -	\$ -	\$ 319,932
161	TOTAL	\$ 129,141,546	\$ 11,941,777	\$ 109,243,156	\$ 121,184,933	\$ 7,956,613