

Allegheny Regional Asset District  
Schedule of Allocations  
May 2023

OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 25,557,932	\$ 1,916,845.00	\$ 7,667,380.00	\$ 9,584,225	\$ 15,973,707
Allegheny County - Regional Parks-Capital	\$ 5,565,000		\$ -	\$ -	\$ 5,565,000
Allegheny County Library Association	\$ 7,754,976	\$ 581,623.00	\$ 2,326,492.00	\$ 2,908,115	\$ 4,846,861
Carnegie Library of Pittsburgh	\$ 23,441,188	\$ 1,758,089.00	\$ 7,032,356.00	\$ 8,790,445	\$ 14,650,743
Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000	\$ -	\$ -	\$ -	\$ 1,040,000
Carnegie Library eiNetwork	\$ 3,678,822	\$ 275,912.00	\$ 1,103,648.00	\$ 1,379,560	\$ 2,299,262
Carnegie Library eiNetwork-Capital	\$ 3,123,075	\$ 1,313,309.00	\$ 1,624,864.55	\$ 2,938,174	\$ 184,901
Carnegie Library e-Resources	\$ 269,844	\$ 20,238.00	\$ 80,952.00	\$ 101,190	\$ 168,654
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 333,332.33	\$ 416,666	\$ 583,334
Carnegie Museums of Pittsburgh	\$ 3,735,423	\$ 280,157.00	\$ 1,120,628.00	\$ 1,400,785	\$ 2,334,638
Carnegie Museums of Pittsburgh capital	\$ 360,000		\$ -	\$ -	\$ 360,000
City of McKeesport - Renziehausen Park	\$ 839,312	\$ 62,948.00	\$ 251,792.00	\$ 314,740	\$ 524,572
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ -	\$ -	\$ 500,000
City of Pittsburgh - Regional Parks	\$ 8,331,670	\$ 624,875.00	\$ 2,499,500.00	\$ 3,124,375	\$ 5,207,295
City of Pittsburgh - Regional Parks-Capital	\$ 2,780,000		\$ -	\$ -	\$ 2,780,000
National Aviary in Pittsburgh	\$ 1,466,756	\$ 110,007.00	\$ 440,028.00	\$ 550,035	\$ 916,721
National Aviary in Pittsburgh-Capital	\$ 252,000		\$ -	\$ -	\$ 252,000
Phipps Conservatory and Botanical Gardens	\$ 2,827,904	\$ 212,093.00	\$ 848,372.00	\$ 1,060,465	\$ 1,767,439
Phipps Conservatory and Botanical Gardens-Cap	\$ 400,000		\$ -	\$ -	\$ 400,000
Pittsburgh Zoo & PPG Aquarium	\$ 5,278,699	\$ 395,902.00	\$ 1,583,608.00	\$ 1,979,510	\$ 3,299,189
Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,500,000	\$ 17,280.00	\$ 115,427	\$ 132,707	\$ 1,367,293
RDFP	\$ 13,400,000	\$ 1,116,667.00	\$ 4,466,668	\$ 5,583,335	\$ 7,816,665
Administration	\$ 1,356,700	\$ 106,667.00	\$ 426,668	\$ 533,335	\$ 823,365
Afro-American Music Institute	\$ 24,500		\$ -	\$ -	\$ 24,500
Allegheny Brass Band	\$ 3,800		\$ -	\$ -	\$ 3,800
Allegheny Land Trust	\$ 30,000		\$ 7,500	\$ 7,500	\$ 22,500
Allegheny Land Trust-Capital	\$ 253,850		\$ -	\$ -	\$ 253,850
Allegheny RiverTrail Park	\$ 5,000		\$ -	\$ -	\$ 5,000
Allegheny RiverTrail Park-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Andrew Carnegie Music Hall	\$ 7,500		\$ -	\$ -	\$ 7,500
Arcade Comedy Theater	\$ 8,000		\$ -	\$ -	\$ 8,000
Arcade Comedy Theater-Capital	\$ 5,000		\$ -	\$ -	\$ 5,000
Assemble	\$ 7,500		\$ -	\$ -	\$ 7,500
Associated Artists of Pittsburgh	\$ 8,000		\$ -	\$ -	\$ 8,000
Attack Theatre	\$ 65,000		\$ 16,250	\$ 16,250	\$ 48,750
Audubon Society	\$ 40,000		\$ 10,000	\$ 10,000	\$ 30,000
August Wilson African American Cultural Center	\$ 550,000		\$ 137,500	\$ 137,500	\$ 412,500
August Wilson African American Cultural Center-Capital	\$ 410,000		\$ -	\$ -	\$ 410,000
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ -	\$ -	\$ 25,000
Avonworth Municipal Authority	\$ 35,000		\$ 8,750	\$ 8,750	\$ 26,250
Bach Choir of Pittsburgh	\$ 9,120		\$ -	\$ -	\$ 9,120
Balafon West Africa Dance Ensemble	\$ 3,000		\$ -	\$ -	\$ 3,000
Belle Voci	\$ 3,000		\$ -	\$ -	\$ 3,000

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Brew House Association	\$ 3,500		\$ -	\$ -	\$ 3,500
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ -	\$ -	\$ 5,000
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ -	\$ -	\$ 10,000
Chamber Music Pittsburgh	\$ 20,000		\$ -	\$ -	\$ 20,000
Chatham Baroque	\$ 22,000		\$ -	\$ -	\$ 22,000
Children's Museum of Pittsburgh	\$ 600,000		\$ 150,000	\$ 150,000	\$ 450,000
City of Asylum/Pittsburgh	\$ 45,000		\$ 11,250	\$ 11,250	\$ 33,750
City Theatre	\$ 175,000		\$ 43,750	\$ 43,750	\$ 131,250
City Theatre-Capital	\$ 15,000		\$ -	\$ -	\$ 15,000
Confluence Ballet Company	\$ 3,000		\$ -	\$ -	\$ 3,000
Contemporary Craft	\$ 89,000		\$ 22,250	\$ 22,250	\$ 66,750
Dreams of Hope	\$ 12,500		\$ -	\$ -	\$ 12,500
Edgewood Symphony Orchestra	\$ 4,800		\$ -	\$ -	\$ 4,800
Film Pittsburgh	\$ 9,000		\$ -	\$ -	\$ 9,000
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ -	\$ -	\$ 10,500
Frick Environmental Center	\$ 25,000		\$ -	\$ -	\$ 25,000
Front Porch Theatricals	\$ 15,000		\$ -	\$ -	\$ 15,000
Gemini Theater Company	\$ 7,500		\$ -	\$ -	\$ 7,500
Greater Pittsburgh Arts Council	\$ 102,000		\$ 25,500	\$ 25,500	\$ 76,500
Guardians Of Sound	\$ 2,500		\$ -	\$ -	\$ 2,500
Hill Dance Academy Theatre (HDAT)	\$ 30,000		\$ 7,500	\$ 7,500	\$ 22,500
Holocaust Center of Pittsburgh	\$ 20,000		\$ -	\$ -	\$ 20,000
Kelly Strayhorn Theater	\$ 95,000		\$ 23,750	\$ 23,750	\$ 71,250
Kelly Strayhorn Theater-Capital	\$ 121,186		\$ -	\$ -	\$ 121,186
Latin American Studies Association	\$ 3,000		\$ -	\$ -	\$ 3,000
Manchester Craftsmen's Guild	\$ 475,000		\$ 118,750	\$ 118,750	\$ 356,250
Manchester Craftsmen's Guild-Capital	\$ 135,000		\$ -	\$ -	\$ 135,000
Mattress Factory	\$ 95,000		\$ 23,750	\$ 23,750	\$ 71,250
Mendelssohn Choir	\$ 13,000		\$ -	\$ -	\$ 13,000
New Hazlett Theater	\$ 50,000		\$ 12,500	\$ 12,500	\$ 37,500
New Hazlett Theater-Capital	\$ 45,000		\$ -	\$ -	\$ 45,000
New Horizon Theater	\$ 40,000		\$ 10,000	\$ 10,000	\$ 30,000
North Hills Art Center	\$ 15,000		\$ -	\$ -	\$ 15,000
North Pittsburgh Symphonic Band	\$ 2,000		\$ -	\$ -	\$ 2,000
Pearl Arts Movement and Sound	\$ 7,500		\$ -	\$ -	\$ 7,500
Pearl Arts Movement and Sound-Capital	\$ 75,000		\$ -	\$ -	\$ 75,000
Pittsburgh Arts & Lectures	\$ 36,000		\$ 9,000	\$ 9,000	\$ 27,000
Pittsburgh Ballet Theatre	\$ 195,000		\$ 48,750	\$ 48,750	\$ 146,250
Pittsburgh Ballet Theatre-Capital	\$ 150,000		\$ -	\$ -	\$ 150,000
Pittsburgh Botanic Garden	\$ 75,000		\$ 18,750	\$ 18,750	\$ 56,250
Pittsburgh Camerata	\$ 4,000		\$ -	\$ -	\$ 4,000
Pittsburgh Center for Arts and Media	\$ 35,000		\$ 8,750	\$ 8,750	\$ 26,250
Pittsburgh Civic Light Opera	\$ 225,000		\$ 56,250	\$ 56,250	\$ 168,750

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Pittsburgh Civic Light Opera-Capital	\$ 800,000		\$ -	\$ -	\$ 800,000
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000		\$ 11,250	\$ 11,250	\$ 33,750
Pittsburgh Community Broadcasting Corp. - WYEP-Capital	\$ 225,000		\$ 225,000	\$ 225,000	\$ -
Pittsburgh Concert Chorale	\$ 5,000		\$ -	\$ -	\$ 5,000
Pittsburgh Cultural Trust	\$ 2,200,000		\$ 550,000	\$ 550,000	\$ 1,650,000
Pittsburgh Cultural Trust-Capital	\$ 220,000		\$ -	\$ -	\$ 220,000
Pittsburgh Girls Choir	\$ 2,500		\$ -	\$ -	\$ 2,500
Pittsburgh Glass Center	\$ 85,000		\$ 21,250	\$ 21,250	\$ 63,750
Pittsburgh Glass Center-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000
Pittsburgh Musical Theater	\$ 80,000		\$ 20,000	\$ 20,000	\$ 60,000
Pittsburgh Musical Theater-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Pittsburgh New Music Ensemble	\$ 7,500		\$ -	\$ -	\$ 7,500
Pittsburgh Opera	\$ 225,000		\$ 56,250	\$ 56,250	\$ 168,750
Pittsburgh Opera-Capital	\$ 153,789		\$ 136,334	\$ 136,334	\$ 17,455
Pittsburgh Philharmonic	\$ 4,900		\$ -	\$ -	\$ 4,900
Pittsburgh Playwrights Theatre	\$ 50,000		\$ 12,500	\$ 12,500	\$ 37,500
Pittsburgh Playwrights Theatre-Capital	\$ 141,000		\$ -	\$ -	\$ 141,000
Pittsburgh Public Theater	\$ 230,000		\$ 57,500	\$ 57,500	\$ 172,500
Pittsburgh Public Theater-Capital	\$ 185,300	\$ 25,183.56	\$ -	\$ 25,184	\$ 160,116
Pittsburgh Savoyards Inc.	\$ 2,750		\$ -	\$ -	\$ 2,750
Pittsburgh Symphony Orchestra	\$ 1,750,000		\$ 437,500	\$ 437,500	\$ 1,312,500
Pittsburgh Symphony Orchestra-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000
Pittsburgh Youth Chorus	\$ 15,000		\$ -	\$ -	\$ 15,000
Pittsburgh Youth Concert Orchestra	\$ 3,000		\$ -	\$ -	\$ 3,000
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ -	\$ -	\$ 20,000
Pittsburgh Regional Transit	\$ 3,000,000	\$ 225,000.00	\$ 900,000.00	\$ 1,125,000	\$ 1,875,000
Prime Stage Theatre	\$ 17,000		\$ -	\$ -	\$ 17,000
Quantum Theatre	\$ 48,000		\$ 12,000	\$ 12,000	\$ 36,000
Radiant Hall Studios	\$ 5,000		\$ -	\$ -	\$ 5,000
Renaissance City Choir	\$ 5,000		\$ -	\$ -	\$ 5,000
River City Brass	\$ 115,000		\$ 28,750	\$ 28,750	\$ 86,250
Riverlife	\$ 15,000		\$ -	\$ -	\$ 15,000
Riverlife-Capital	\$ 398,800		\$ -	\$ -	\$ 398,800
Rivers of Steel Heritage Corporation	\$ 50,000		\$ 12,500	\$ 12,500	\$ 37,500
Saltworks Theatre Company	\$ 11,600		\$ -	\$ -	\$ 11,600
Senator John Heinz History Center	\$ 800,000		\$ 200,000	\$ 200,000	\$ 600,000
Senator John Heinz History Center-Capital	\$ 600,000		\$ 600,000	\$ 600,000	\$ -
Silver Eye Center for Photography	\$ 24,500		\$ -	\$ -	\$ 24,500
SLB Radio Productions, Inc.	\$ 12,000		\$ -	\$ -	\$ 12,000
Soldiers and Sailors Memorial Hall & Museum	\$ 360,000	\$ 27,000.00	\$ 108,000.00	\$ 135,000	\$ 225,000
South Hills Chorale	\$ 4,500		\$ -	\$ -	\$ 4,500
South Park Theatre	\$ 11,000		\$ -	\$ -	\$ 11,000

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Sports and Exhibition Authority	\$ 800,000		\$ 200,000	\$ 200,000	\$ 600,000
Squonk Opera Inc.	\$ 17,500		\$ -	\$ -	\$ 17,500
Sweetwater Center for the Arts	\$ 52,500		\$ 13,125	\$ 13,125	\$ 39,375
The Frick Pittsburgh	\$ 185,000		\$ 46,250	\$ 46,250	\$ 138,750
The Frick Pittsburgh-Capital	\$ 300,000		\$ -	\$ -	\$ 300,000
Three Rivers Young Peoples Orchestras	\$ 22,500		\$ -	\$ -	\$ 22,500
Tickets for Kids	\$ 40,000		\$ 10,000	\$ 10,000	\$ 30,000
Tuesday Musical Club	\$ 4,900		\$ -	\$ -	\$ 4,900
Union Project	\$ 20,000		\$ -	\$ -	\$ 20,000
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 265,000		\$ 66,250	\$ 66,250	\$ 198,750
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000
Venture Outdoors	\$ 3,000		\$ -	\$ -	\$ 3,000
Venture Outdoors-Capital	\$ 100,000		\$ -	\$ -	\$ 100,000
Western Pennsylvania Conservancy	\$ 97,000		\$ 24,250	\$ 24,250	\$ 72,750
WQED Pittsburgh	\$ 525,000		\$ 131,250	\$ 131,250	\$ 393,750
WQED Pittsburgh-Capital	\$ 84,750		\$ -	\$ -	\$ 84,750
Access & Opportunity	\$ 10,000	\$ 1,250.00	\$ 5,000	\$ 6,250	\$ 3,750
Connection / Accessibility & Inclusion	\$ 500,000		\$ -	\$ -	\$ 500,000
Partnerships & Initiatives	\$ 5,000,000	\$ 6,125.00	\$ 1,854	\$ 7,979	\$ 4,992,021
			\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 139,700,846</b>	<b>\$ 9,160,503.89</b>	<b>\$ 36,577,175</b>	<b>\$ 45,737,679</b>	<b>\$ 93,961,313</b>