

Schedule of Allocations Paid August 2024

OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 25,557,932	\$ 2,342,810.00	\$ 13,843,880.00	\$ 16,186,690	\$ 9,371,242
Allegheny County - Regional Parks-Capital	\$ 5,565,000		\$ -	\$ -	\$ 5,565,000
Allegheny County Library Association	\$ 7,754,976	\$ 710,873.00	\$ 4,200,611.00	\$ 4,911,484	\$ 2,843,492
Carnegie Library of Pittsburgh	\$ 23,441,188	\$ 2,148,776.00	\$ 12,697,310.00	\$ 14,846,086	\$ 8,595,102
Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000		\$ -	\$ -	\$ 1,040,000
Carnegie Library eiNetwork	\$ 3,678,822	\$ 337,225.00	\$ 1,992,697.00	\$ 2,329,922	\$ 1,348,900
Carnegie Library eiNetwork-Capital	\$ 3,123,075		\$ 3,123,075.00	\$ 3,123,075	\$ -
Carnegie Library e-Resources	\$ 269,844	\$ 24,736.00	\$ 146,164.00	\$ 170,900	\$ 98,944
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 583,332.32	\$ 666,666	\$ 333,334
Carnegie Museums of Pittsburgh	\$ 3,735,423	\$ 342,414.00	\$ 2,023,356.00	\$ 2,365,770	\$ 1,369,653
Carnegie Museums of Pittsburgh capital	\$ 360,000		\$ -	\$ -	\$ 360,000
City of McKeesport - Renziehausen Park	\$ 839,312	\$ 76,937.00	\$ 454,625.00	\$ 531,562	\$ 307,750
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ 80,473	\$ 80,473	\$ 419,528
City of Pittsburgh - Regional Parks	\$ 8,331,670	\$ 763,736.00	\$ 4,512,986.00	\$ 5,276,722	\$ 3,054,948
City of Pittsburgh - Regional Parks-Capital	\$ 2,780,000		\$ -	\$ -	\$ 2,780,000
National Aviary in Pittsburgh	\$ 1,466,756	\$ 134,453.00	\$ 794,495.00	\$ 928,948	\$ 537,808
National Aviary in Pittsburgh-Capital	\$ 252,000		\$ -	\$ -	\$ 252,000
Phipps Conservatory and Botanical Gardens	\$ 2,827,904	\$ 259,225.00	\$ 1,531,783.00	\$ 1,791,008	\$ 1,036,896
Phipps Conservatory and Botanical Gardens-Cap	\$ 400,000	\$ 162,297.60	\$ 174,909	\$ 337,207	\$ 62,793
Pittsburgh Zoo & PPG Aquarium	\$ 5,278,699	\$ 483,881.00	\$ 2,859,293.00	\$ 3,343,174	\$ 1,935,525
Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,500,000	\$ 92,036.89	\$ 237,340	\$ 329,377	\$ 1,170,623
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 7,816,668	\$ 8,933,335	\$ 4,466,665
Administration	\$ 1,356,700	\$ 106,666.67	\$ 746,668	\$ 853,335	\$ 503,365
Afro-American Music Institute	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
Allegheny Brass Band	\$ 3,800		\$ 3,800	\$ 3,800	\$ -
Allegheny Land Trust	\$ 30,000		\$ 15,000	\$ 15,000	\$ 15,000
Allegheny Land Trust-Capital	\$ 253,850		\$ -	\$ -	\$ 253,850
Allegheny RiverTrail Park	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
Allegheny RiverTrail Park-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Arcade Comedy Theater	\$ 8,000		\$ 8,000	\$ 8,000	\$ -
Arcade Comedy Theater-Capital	\$ 5,000		\$ -	\$ -	\$ 5,000
Assemble	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000	\$ 8,000	\$ -
Attack Theatre	\$ 65,000		\$ 32,500	\$ 32,500	\$ 32,500
Attack Theatre-Accessibility	\$ 36,300	\$ -	\$ -	\$ -	\$ 36,300
Attack Theatre-Connections	\$ 113,241	\$ -	\$ -	\$ -	\$ 113,241
Audubon Society	\$ 40,000		\$ 20,000	\$ 20,000	\$ 20,000
August Wilson African American Cultural Center	\$ 550,000		\$ 275,000	\$ 275,000	\$ 275,000
August Wilson African American Cultural Center-Capital	\$ 410,000		\$ -	\$ -	\$ 410,000
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
Avonworth Municipal Authority	\$ 35,000		\$ 17,500	\$ 17,500	\$ 17,500
Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120	\$ 9,120	\$ -

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Balafon West Africa Dance Ensemble	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
Belle Voci	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
Brew House Association	\$ 3,500		\$ 3,500	\$ 3,500	\$ -
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ 10,000	\$ 10,000	\$ -
Chamber Music Pittsburgh	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
Chatham Baroque	\$ 22,000		\$ 22,000	\$ 22,000	\$ -
Children's Museum of Pittsburgh	\$ 600,000		\$ 300,000	\$ 300,000	\$ 300,000
City of Asylum/Pittsburgh	\$ 45,000		\$ 22,500	\$ 22,500	\$ 22,500
City Theatre	\$ 175,000		\$ 87,500	\$ 87,500	\$ 87,500
City Theatre-Capital	\$ 15,000		\$ -	\$ -	\$ 15,000
Confluence Ballet Company	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
Contemporary Craft	\$ 89,000		\$ 44,500	\$ 44,500	\$ 44,500
Dreams of Hope	\$ 12,500		\$ 12,500	\$ 12,500	\$ -
Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800	\$ 4,800	\$ -
Film Pittsburgh	\$ 9,000		\$ 9,000	\$ 9,000	\$ -
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500	\$ 10,500	\$ -
Frick Environmental Center	\$ 25,000		\$ 25,000	\$ 25,000	\$ -
Frick Environmental Center-Accessibility	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Front Porch Theatricals	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
Gemini Theater Company	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Greater Pittsburgh Arts Council	\$ 102,000		\$ 51,000	\$ 51,000	\$ 51,000
Guardians Of Sound	\$ 2,500		\$ -	\$ -	\$ 2,500
Hill Dance Academy Theatre (HDAT)	\$ 30,000		\$ 15,000	\$ 15,000	\$ 15,000
Holocaust Center of Pittsburgh	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
Kelly Strayhorn Theater	\$ 95,000		\$ 47,500	\$ 47,500	\$ 47,500
Kelly Strayhorn Theater-Capital	\$ 121,186		\$ -	\$ -	\$ 121,186
Latin American Studies Association	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
Manchester Craftsmen's Guild	\$ 475,000		\$ 237,500	\$ 237,500	\$ 237,500
Manchester Craftsmen's Guild-Capital	\$ 135,000		\$ -	\$ -	\$ 135,000
Mattress Factory	\$ 95,000		\$ 47,500	\$ 47,500	\$ 47,500
Mendelssohn Choir	\$ 13,000		\$ 13,000	\$ 13,000	\$ -
New Hazlett Theater	\$ 50,000		\$ 25,000	\$ 25,000	\$ 25,000
New Hazlett Theater-Capital	\$ 45,000		\$ -	\$ -	\$ 45,000
New Horizon Theater	\$ 40,000		\$ 20,000	\$ 20,000	\$ 20,000
North Hills Art Center	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000	\$ 2,000	\$ -
Pearl Arts Movement and Sound	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Pearl Arts Movement and Sound-Capital	\$ 75,000		\$ 75,000	\$ 75,000	\$ -
Pittsburgh Arts & Lectures	\$ 36,000		\$ 18,000	\$ 18,000	\$ 18,000
Pittsburgh Ballet Theatre	\$ 195,000		\$ 97,500	\$ 97,500	\$ 97,500
Pittsburgh Ballet Theatre-Capital	\$ 150,000		\$ -	\$ -	\$ 150,000
Pittsburgh Botanic Garden	\$ 75,000		\$ 37,500	\$ 37,500	\$ 37,500

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Pittsburgh Camerata	\$ 4,000		\$ 4,000	\$ 4,000	\$ -
Pittsburgh Center for Arts and Media	\$ 35,000		\$ 17,500	\$ 17,500	\$ 17,500
Pittsburgh Civic Light Opera	\$ 225,000		\$ 112,500	\$ 112,500	\$ 112,500
Pittsburgh Civic Light Opera-Capital	\$ 800,000		\$ -	\$ -	\$ 800,000
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000		\$ 22,500	\$ 22,500	\$ 22,500
Pittsburgh Community Broadcasting Corp. - WYEP-Capital	\$ 225,000		\$ 225,000	\$ 225,000	\$ -
Pittsburgh Concert Chorale	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
Pittsburgh Cultural Trust	\$ 2,200,000		\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Pittsburgh Cultural Trust-Capital	\$ 220,000		\$ -	\$ -	\$ 220,000
Pittsburgh Girls Choir	\$ 2,500		\$ 2,500	\$ 2,500	\$ -
Pittsburgh Glass Center	\$ 85,000		\$ 42,500	\$ 42,500	\$ 42,500
Pittsburgh Glass Center-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000
Pittsburgh Musical Theater	\$ 80,000		\$ 40,000	\$ 40,000	\$ 40,000
Pittsburgh Musical Theater-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Pittsburgh New Music Ensemble	\$ 7,500		\$ 7,500	\$ 7,500	\$ -
Pittsburgh Opera	\$ 225,000		\$ 112,500	\$ 112,500	\$ 112,500
Pittsburgh Opera-Capital	\$ 153,789		\$ 136,334	\$ 136,334	\$ 17,455
Pittsburgh Philharmonic	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
Pittsburgh Playwrights Theatre	\$ 50,000		\$ 25,000	\$ 25,000	\$ 25,000
Pittsburgh Playwrights Theatre-Capital	\$ 141,000		\$ -	\$ -	\$ 141,000
Pittsburgh Public Theater	\$ 230,000		\$ 115,000	\$ 115,000	\$ 115,000
Pittsburgh Public Theater-Capital	\$ 185,300		\$ 164,711	\$ 164,711	\$ 20,589
Pittsburgh Savoyards Inc.	\$ 2,750		\$ 2,750	\$ 2,750	\$ -
Pittsburgh Symphony Orchestra	\$ 1,750,000		\$ 875,000	\$ 875,000	\$ 875,000
Pittsburgh Symphony Orchestra-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000
Pittsburgh Youth Chorus	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
Pittsburgh Youth Concert Orchestra	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000.00	\$ 1,625,000.00	\$ 1,900,000	\$ 1,100,000
Prime Stage Theatre	\$ 17,000		\$ 17,000	\$ 17,000	\$ -
Quantum Theatre	\$ 48,000		\$ 24,000	\$ 24,000	\$ 24,000
Radiant Hall Studios	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
Radiant Hall Studios-Connections	\$ 52,474	\$ -	\$ -	\$ -	\$ 52,474
Renaissance City Choir	\$ 5,000		\$ 5,000	\$ 5,000	\$ -
River City Brass	\$ 115,000		\$ 57,500	\$ 57,500	\$ 57,500
Riverlife	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
Riverlife-Capital	\$ 398,800		\$ 25,000	\$ 25,000	\$ 373,800
Rivers of Steel Heritage Corporation	\$ 50,000		\$ 25,000	\$ 25,000	\$ 25,000
Saltworks Theatre Company	\$ 11,600		\$ 11,600	\$ 11,600	\$ -
Senator John Heinz History Center	\$ 800,000		\$ 400,000	\$ 400,000	\$ 400,000
Senator John Heinz History Center-Capital	\$ 600,000		\$ 600,000	\$ 600,000	\$ -
Senator John Heinz History Center-Accessibility	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

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Silver Eye Center for Photography	\$ 24,500		\$ 24,500	\$ 24,500	\$ -
SLB Radio Productions, Inc.	\$ 12,000		\$ 12,000	\$ 12,000	\$ -
Soldiers and Sailors Memorial Hall & Museum	\$ 360,000	\$ 33,000.00	\$ 195,000.00	\$ 228,000	\$ 132,000
South Hills Chorale	\$ 4,500		\$ 4,500	\$ 4,500	\$ -
South Park Theatre	\$ 11,000		\$ 11,000	\$ 11,000	\$ -
Sports and Exhibition Authority	\$ 800,000		\$ 400,000	\$ 400,000	\$ 400,000
Squonk Opera Inc.	\$ 17,500		\$ 17,500	\$ 17,500	\$ -
Sweetwater Center for the Arts	\$ 52,500		\$ 26,250	\$ 26,250	\$ 26,250
The Frick Pittsburgh	\$ 185,000		\$ 92,500	\$ 92,500	\$ 92,500
The Frick Pittsburgh-Capital	\$ 300,000		\$ 300,000	\$ 300,000	\$ -
Three Rivers Young Peoples Orchestras	\$ 22,500		\$ 22,500	\$ 22,500	\$ -
Tickets for Kids	\$ 40,000		\$ 20,000	\$ 20,000	\$ 20,000
Tuesday Musical Club	\$ 4,900		\$ 4,900	\$ 4,900	\$ -
Union Project	\$ 20,000		\$ 20,000	\$ 20,000	\$ -
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 265,000		\$ 132,500	\$ 132,500	\$ 132,500
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000
Venture Outdoors	\$ 3,000		\$ 3,000	\$ 3,000	\$ -
Venture Outdoors-Capital	\$ 100,000		\$ -	\$ -	\$ 100,000
Western Pennsylvania Conservancy	\$ 97,000		\$ 48,500	\$ 48,500	\$ 48,500
WQED Pittsburgh	\$ 525,000		\$ 262,500	\$ 262,500	\$ 262,500
WQED Pittsburgh-Capital	\$ 84,750		\$ -	\$ -	\$ 84,750
Access & Opportunity	\$ 10,000		\$ 7,750	\$ 7,750	\$ 2,250
Connection / Accessibility & Inclusion	\$ 222,985		\$ -	\$ -	\$ 222,985
Partnerships & Initiatives	\$ 5,000,000	\$ 4,440.00	\$ 11,394	\$ 15,834	\$ 4,984,166
			\$ -	\$ -	\$ -
TOTAL	\$ 139,700,846	\$ 9,498,507.16	\$ 67,096,127	\$ 76,594,634	\$ 63,106,212