

Schedule of Allocations Paid September 2024

OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 25,557,932	\$ 2,342,810.00	\$ 16,186,690.00	\$ 18,529,500	\$ 7,028,432
Allegheny County - Regional Parks-Capital	\$ 5,565,000		\$ -	\$ -	\$ 5,565,000
Allegheny County Library Association	\$ 7,754,976	\$ 710,873.00	\$ 4,911,484.00	\$ 5,622,357	\$ 2,132,619
Carnegie Library of Pittsburgh	\$ 23,441,188	\$ 2,148,776.00	\$ 14,846,086.00	\$ 16,994,862	\$ 6,446,326
Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000	\$ 500,000.00	\$ -	\$ 500,000	\$ 540,000
Carnegie Library eiNetwork	\$ 3,678,822	\$ 337,225.00	\$ 2,329,922.00	\$ 2,667,147	\$ 1,011,675
Carnegie Library eiNetwork-Capital	\$ 3,123,075		\$ 3,123,075.00	\$ 3,123,075	\$ -
Carnegie Library e-Resources	\$ 269,844	\$ 24,736.00	\$ 170,900.00	\$ 195,636	\$ 74,208
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 666,665.65	\$ 749,999	\$ 250,001
Carnegie Museums of Pittsburgh	\$ 3,735,423	\$ 342,414.00	\$ 2,365,770.00	\$ 2,708,184	\$ 1,027,239
Carnegie Museums of Pittsburgh capital	\$ 360,000		\$ -	\$ -	\$ 360,000
City of McKeesport - Renziehausen Park	\$ 839,312	\$ 76,937.00	\$ 531,562.00	\$ 608,499	\$ 230,813
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ 80,472.50	\$ 80,473	\$ 419,528
City of Pittsburgh - Regional Parks	\$ 8,331,670	\$ 763,736.00	\$ 5,276,722.00	\$ 6,040,458	\$ 2,291,212
City of Pittsburgh - Regional Parks-Capital	\$ 2,780,000	\$ 164,636.77	\$ -	\$ 164,637	\$ 2,615,363
National Aviary in Pittsburgh	\$ 1,466,756	\$ 134,453.00	\$ 928,948.00	\$ 1,063,401	\$ 403,355
National Aviary in Pittsburgh-Capital	\$ 252,000		\$ -	\$ -	\$ 252,000
Phipps Conservatory and Botanical Gardens	\$ 2,827,904	\$ 259,225.00	\$ 1,791,008.00	\$ 2,050,233	\$ 777,671
Phipps Conservatory and Botanical Gardens-Cap	\$ 400,000		\$ 337,206.60	\$ 337,207	\$ 62,793
Pittsburgh Zoo & PPG Aquarium	\$ 5,278,699	\$ 483,881.00	\$ 3,343,174.00	\$ 3,827,055	\$ 1,451,644
Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,500,000		\$ 329,377.23	\$ 329,377	\$ 1,170,623
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 8,933,335.01	\$ 10,050,002	\$ 3,349,998
Administration	\$ 1,356,700	\$ 106,666.67	\$ 853,335.01	\$ 960,002	\$ 396,698
Afro-American Music Institute	\$ 24,500		\$ 24,500.00	\$ 24,500	\$ -
Allegheny Brass Band	\$ 3,800		\$ 3,800.00	\$ 3,800	\$ -
Allegheny Land Trust	\$ 30,000	\$ 7,500.00	\$ 15,000.00	\$ 22,500	\$ 7,500
Allegheny Land Trust-Capital	\$ 253,850		\$ -	\$ -	\$ 253,850
Allegheny RiverTrail Park	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Allegheny RiverTrail Park-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Arcade Comedy Theater	\$ 8,000		\$ 8,000.00	\$ 8,000	\$ -
Arcade Comedy Theater-Capital	\$ 5,000		\$ -	\$ -	\$ 5,000
Assemble	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000.00	\$ 8,000	\$ -
Attack Theatre	\$ 65,000	\$ 16,250.00	\$ 32,500.00	\$ 48,750	\$ 16,250
Attack Theatre-Accessibility	\$ 36,300		\$ -	\$ -	\$ 36,300
Attack Theatre-Connections	\$ 113,241		\$ -	\$ -	\$ 113,241
Audubon Society	\$ 40,000	\$ 10,000.00	\$ 20,000.00	\$ 30,000	\$ 10,000
August Wilson African American Cultural Center	\$ 550,000	\$ 137,500.00	\$ 275,000.00	\$ 412,500	\$ 137,500
August Wilson African American Cultural Center-Capital	\$ 410,000		\$ -	\$ -	\$ 410,000
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ 25,000.00	\$ 25,000	\$ -
Avonworth Municipal Authority	\$ 35,000	\$ 8,750.00	\$ 17,500.00	\$ 26,250	\$ 8,750
Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120.00	\$ 9,120	\$ -

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Balafon West Africa Dance Ensemble	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Belle Voci	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Brew House Association	\$ 3,500		\$ 3,500.00	\$ 3,500	\$ -
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ 10,000.00	\$ 10,000	\$ -
Chamber Music Pittsburgh	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Chatham Baroque	\$ 22,000		\$ 22,000.00	\$ 22,000	\$ -
Children's Museum of Pittsburgh	\$ 600,000	\$ 150,000.00	\$ 300,000.00	\$ 450,000	\$ 150,000
City of Asylum/Pittsburgh	\$ 45,000	\$ 11,250.00	\$ 22,500.00	\$ 33,750	\$ 11,250
City Theatre	\$ 175,000	\$ 43,750.00	\$ 87,500.00	\$ 131,250	\$ 43,750
City Theatre-Capital	\$ 15,000		\$ -	\$ -	\$ 15,000
Confluence Ballet Company	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Contemporary Craft	\$ 89,000	\$ 22,250.00	\$ 44,500.00	\$ 66,750	\$ 22,250
Dreams of Hope	\$ 12,500		\$ 12,500.00	\$ 12,500	\$ -
Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800.00	\$ 4,800	\$ -
Film Pittsburgh	\$ 9,000		\$ 9,000.00	\$ 9,000	\$ -
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500.00	\$ 10,500	\$ -
Frick Environmental Center	\$ 25,000		\$ 25,000.00	\$ 25,000	\$ -
Frick Environmental Center-Accessibility	\$ 50,000		\$ -	\$ -	\$ 50,000
Front Porch Theatricals	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
Gemini Theater Company	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Greater Pittsburgh Arts Council	\$ 102,000	\$ 25,500.00	\$ 51,000.00	\$ 76,500	\$ 25,500
Guardians Of Sound	\$ 2,500		\$ -	\$ -	\$ 2,500
Hill Dance Academy Theatre (HDAT)	\$ 30,000	\$ 7,500.00	\$ 15,000.00	\$ 22,500	\$ 7,500
Holocaust Center of Pittsburgh	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Kelly Strayhorn Theater	\$ 95,000	\$ 23,750.00	\$ 47,500.00	\$ 71,250	\$ 23,750
Kelly Strayhorn Theater-Capital	\$ 121,186	\$ 107,762.00	\$ -	\$ 107,762	\$ 13,424
Latin American Studies Association	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Manchester Craftsmen's Guild	\$ 475,000	\$ 118,750.00	\$ 237,500.00	\$ 356,250	\$ 118,750
Manchester Craftsmen's Guild-Capital	\$ 135,000		\$ -	\$ -	\$ 135,000
Mattress Factory	\$ 95,000	\$ 23,750.00	\$ 47,500.00	\$ 71,250	\$ 23,750
Mendelssohn Choir	\$ 13,000		\$ 13,000.00	\$ 13,000	\$ -
New Hazlett Theater	\$ 50,000	\$ 12,500.00	\$ 25,000.00	\$ 37,500	\$ 12,500
New Hazlett Theater-Capital	\$ 45,000		\$ -	\$ -	\$ 45,000
New Horizon Theater	\$ 40,000	\$ 10,000.00	\$ 20,000.00	\$ 30,000	\$ 10,000
North Hills Art Center	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000.00	\$ 2,000	\$ -
Pearl Arts Movement and Sound	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Pearl Arts Movement and Sound-Capital	\$ 75,000		\$ 75,000.00	\$ 75,000	\$ -
Pittsburgh Arts & Lectures	\$ 36,000	\$ 9,000.00	\$ 18,000.00	\$ 27,000	\$ 9,000
Pittsburgh Ballet Theatre	\$ 195,000	\$ 48,750.00	\$ 97,500.00	\$ 146,250	\$ 48,750
Pittsburgh Ballet Theatre-Capital	\$ 150,000		\$ -	\$ -	\$ 150,000
Pittsburgh Botanic Garden	\$ 75,000	\$ 18,750.00	\$ 37,500.00	\$ 56,250	\$ 18,750
Pittsburgh Camerata	\$ 4,000		\$ 4,000.00	\$ 4,000	\$ -

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Pittsburgh Center for Arts and Media	\$ 35,000	\$ 8,750.00	\$ 17,500.00	\$ 26,250	\$ 8,750
Pittsburgh Civic Light Opera	\$ 225,000	\$ 56,250.00	\$ 112,500.00	\$ 168,750	\$ 56,250
Pittsburgh Civic Light Opera-Capital	\$ 800,000	\$ 770,847.25	\$ -	\$ 770,847	\$ 29,153
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000	\$ 11,250.00	\$ 22,500.00	\$ 33,750	\$ 11,250
Pittsburgh Community Broadcasting Corp. - WYEP-Capital	\$ 225,000		\$ 225,000.00	\$ 225,000	\$ -
Pittsburgh Concert Chorale	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Pittsburgh Cultural Trust	\$ 2,200,000	\$ 550,000.00	\$ 1,100,000.00	\$ 1,650,000	\$ 550,000
Pittsburgh Cultural Trust-Capital	\$ 220,000		\$ -	\$ -	\$ 220,000
Pittsburgh Girls Choir	\$ 2,500		\$ 2,500.00	\$ 2,500	\$ -
Pittsburgh Glass Center	\$ 85,000	\$ 21,250.00	\$ 42,500.00	\$ 63,750	\$ 21,250
Pittsburgh Glass Center-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000
Pittsburgh Musical Theater	\$ 80,000	\$ 20,000.00	\$ 40,000.00	\$ 60,000	\$ 20,000
Pittsburgh Musical Theater-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Pittsburgh New Music Ensemble	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Pittsburgh Opera	\$ 225,000	\$ 56,250.00	\$ 112,500.00	\$ 168,750	\$ 56,250
Pittsburgh Opera-Capital	\$ 153,789		\$ 136,333.76	\$ 136,334	\$ 17,455
Pittsburgh Philharmonic	\$ 4,900		\$ 4,900.00	\$ 4,900	\$ -
Pittsburgh Playwrights Theatre	\$ 50,000	\$ 12,500.00	\$ 25,000.00	\$ 37,500	\$ 12,500
Pittsburgh Playwrights Theatre-Capital	\$ 141,000		\$ -	\$ -	\$ 141,000
Pittsburgh Public Theater	\$ 230,000	\$ 57,500.00	\$ 115,000.00	\$ 172,500	\$ 57,500
Pittsburgh Public Theater-Capital	\$ 185,300		\$ 164,711.41	\$ 164,711	\$ 20,589
Pittsburgh Savoyards Inc.	\$ 2,750		\$ 2,750.00	\$ 2,750	\$ -
Pittsburgh Symphony Orchestra	\$ 1,750,000	\$ 437,500.00	\$ 875,000.00	\$ 1,312,500	\$ 437,500
Pittsburgh Symphony Orchestra-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000
Pittsburgh Youth Chorus	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
Pittsburgh Youth Concert Orchestra	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000.00	\$ 1,900,000.00	\$ 2,175,000	\$ 825,000
Prime Stage Theatre	\$ 17,000		\$ 17,000.00	\$ 17,000	\$ -
Quantum Theatre	\$ 48,000	\$ 12,000.00	\$ 24,000.00	\$ 36,000	\$ 12,000
Radiant Hall Studios	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Radiant Hall Studios-Connections	\$ 52,474		\$ -	\$ -	\$ 52,474
Renaissance City Choir	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
River City Brass	\$ 115,000	\$ 28,750.00	\$ 57,500.00	\$ 86,250	\$ 28,750
Riverlife	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
Riverlife-Capital	\$ 398,800		\$ 25,000.00	\$ 25,000	\$ 373,800
Rivers of Steel Heritage Corporation	\$ 50,000	\$ 12,500.00	\$ 25,000.00	\$ 37,500	\$ 12,500
Saltworks Theatre Company	\$ 11,600		\$ 11,600.00	\$ 11,600	\$ -
Senator John Heinz History Center	\$ 800,000	\$ 200,000.00	\$ 400,000.00	\$ 600,000	\$ 200,000
Senator John Heinz History Center-Capital	\$ 600,000		\$ 600,000.00	\$ 600,000	\$ -
Senator John Heinz History Center-Accessibility	\$ 25,000		\$ -	\$ -	\$ 25,000
Silver Eye Center for Photography	\$ 24,500		\$ 24,500.00	\$ 24,500	\$ -
SLB Radio Productions, Inc.	\$ 12,000		\$ 12,000.00	\$ 12,000	\$ -
Soldiers and Sailors Memorial Hall & Museum	\$ 360,000	\$ 33,000.00	\$ 228,000.00	\$ 261,000	\$ 99,000

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South Hills Chorale	\$ 4,500		\$ 4,500.00	\$ 4,500	\$ -
South Park Theatre	\$ 11,000		\$ 11,000.00	\$ 11,000	\$ -
Sports and Exhibition Authority	\$ 800,000	\$ 200,000.00	\$ 400,000.00	\$ 600,000	\$ 200,000
Squonk Opera Inc.	\$ 17,500		\$ 17,500.00	\$ 17,500	\$ -
Sweetwater Center for the Arts	\$ 52,500	\$ 13,125.00	\$ 26,250.00	\$ 39,375	\$ 13,125
The Frick Pittsburgh	\$ 185,000	\$ 46,250.00	\$ 92,500.00	\$ 138,750	\$ 46,250
The Frick Pittsburgh-Capital	\$ 300,000		\$ 300,000.00	\$ 300,000	\$ -
Three Rivers Young Peoples Orchestras	\$ 22,500		\$ 22,500.00	\$ 22,500	\$ -
Tickets for Kids	\$ 40,000	\$ 10,000.00	\$ 20,000.00	\$ 30,000	\$ 10,000
Tuesday Musical Club	\$ 4,900		\$ 4,900.00	\$ 4,900	\$ -
Union Project	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 265,000	\$ 66,250.00	\$ 132,500.00	\$ 198,750	\$ 66,250
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000
Venture Outdoors	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Venture Outdoors-Capital	\$ 100,000		\$ -	\$ -	\$ 100,000
Western Pennsylvania Conservancy	\$ 97,000	\$ 24,250.00	\$ 48,500.00	\$ 72,750	\$ 24,250
WQED Pittsburgh	\$ 525,000	\$ 131,250.00	\$ 262,500.00	\$ 393,750	\$ 131,250
WQED Pittsburgh-Capital	\$ 84,750		\$ -	\$ -	\$ 84,750
Access & Opportunity	\$ 10,000		\$ 7,750.00	\$ 7,750	\$ 2,250
Connection / Accessibility & Inclusion	\$ 222,985		\$ -	\$ -	\$ 222,985
Partnerships & Initiatives	\$ 5,000,000	\$ 12,720.00	\$ 15,834.25	\$ 28,554	\$ 4,971,446
			\$ -	\$ -	\$ -
TOTAL	\$ 139,700,846	\$ 13,476,823.69	\$ 76,594,633.97	\$ 90,071,458	\$ 49,629,388