

Schedule of Allocations Paid
November 2024

OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 25,557,932	\$ 2,342,810.00	\$ 20,872,310.00	\$ 23,215,120	\$ 2,342,812
Allegheny County - Regional Parks-Capital	\$ 5,565,000		\$ -	\$ -	\$ 5,565,000
Allegheny County Library Association	\$ 7,754,976	\$ 710,873.00	\$ 6,333,230.00	\$ 7,044,103	\$ 710,873
Carnegie Library of Pittsburgh	\$ 23,441,188	\$ 2,148,776.00	\$ 19,143,638.00	\$ 21,292,414	\$ 2,148,774
Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000		\$ 500,000.00	\$ 500,000	\$ 540,000
Carnegie Library eiNetwork	\$ 3,678,822	\$ 337,225.00	\$ 3,004,372.00	\$ 3,341,597	\$ 337,225
Carnegie Library eiNetwork-Capital	\$ 3,123,075		\$ 3,123,075.00	\$ 3,123,075	\$ -
Carnegie Library e-Resources	\$ 269,844	\$ 24,736.00	\$ 220,372.00	\$ 245,108	\$ 24,736
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 833,332.31	\$ 916,666	\$ 83,334
Carnegie Museums of Pittsburgh	\$ 3,735,423	\$ 342,414.00	\$ 3,050,598.00	\$ 3,393,012	\$ 342,411
Carnegie Museums of Pittsburgh capital	\$ 360,000		\$ -	\$ -	\$ 360,000
City of McKeesport - Renziehausen Park	\$ 839,312	\$ 76,937.00	\$ 685,436.00	\$ 762,373	\$ 76,939
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ 279,834.88	\$ 279,835	\$ 220,165
City of Pittsburgh - Regional Parks	\$ 8,331,670	\$ 763,736.00	\$ 6,804,194.00	\$ 7,567,930	\$ 763,740
City of Pittsburgh - Regional Parks-Capital	\$ 2,780,000		\$ 164,636.77	\$ 164,637	\$ 2,615,363
National Aviary in Pittsburgh	\$ 1,466,756	\$ 134,453.00	\$ 1,197,854.00	\$ 1,332,307	\$ 134,449
National Aviary in Pittsburgh-Capital	\$ 252,000		\$ -	\$ -	\$ 252,000
Phipps Conservatory and Botanical Gardens	\$ 2,827,904	\$ 259,225.00	\$ 2,309,458.00	\$ 2,568,683	\$ 259,221
Phipps Conservatory and Botanical Gardens-Cap	\$ 400,000		\$ 400,000.00	\$ 400,000	\$ -
Pittsburgh Zoo & PPG Aquarium	\$ 5,278,699	\$ 483,881.00	\$ 4,310,936.00	\$ 4,794,817	\$ 483,882
Pittsburgh Zoo & PPG Aquarium-Capital	\$ 1,500,000	\$ 49,041.36	\$ 340,227.97	\$ 389,269	\$ 1,110,731
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 11,166,668.35	\$ 12,283,335	\$ 1,116,665
Administration	\$ 1,356,700	\$ 106,666.67	\$ 1,066,668.35	\$ 1,173,335	\$ 183,365
Afro-American Music Institute	\$ 24,500		\$ 24,500.00	\$ 24,500	\$ -
Allegheny Brass Band	\$ 3,800		\$ 3,800.00	\$ 3,800	\$ -
Allegheny Land Trust	\$ 30,000	\$ -	\$ 22,500.00	\$ 22,500	\$ 7,500
Allegheny Land Trust-Capital	\$ 253,850		\$ -	\$ -	\$ 253,850
Allegheny RiverTrail Park	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Allegheny RiverTrail Park-Capital	\$ 50,000		\$ 50,000.00	\$ 50,000	\$ -
Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Arcade Comedy Theater	\$ 8,000		\$ 8,000.00	\$ 8,000	\$ -
Arcade Comedy Theater-Capital	\$ 5,000		\$ -	\$ -	\$ 5,000
Assemble	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000.00	\$ 8,000	\$ -
Attack Theatre	\$ 65,000		\$ 48,750.00	\$ 48,750	\$ 16,250
Attack Theatre-Accessibility	\$ 36,300		\$ -	\$ -	\$ 36,300
Attack Theatre-Connections	\$ 113,241		\$ -	\$ -	\$ 113,241
Audubon Society	\$ 40,000		\$ 30,000.00	\$ 30,000	\$ 10,000
August Wilson African American Cultural Center	\$ 550,000		\$ 412,500.00	\$ 412,500	\$ 137,500
August Wilson African American Cultural Center-Capital	\$ 410,000		\$ -	\$ -	\$ 410,000
August Wilson-African American Cultural Center-CONNECTION	\$ 215,000	\$ -	\$ -	\$ -	\$ 215,000
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 25,000		\$ 25,000.00	\$ 25,000	\$ -
Avonworth Municipal Authority	\$ 35,000		\$ 26,250.00	\$ 26,250	\$ 8,750
Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120.00	\$ 9,120	\$ -
Balafon West Africa Dance Ensemble	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -

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Belle Voci	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Brew House Association	\$ 3,500		\$ 3,500.00	\$ 3,500	\$ -
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ 10,000.00	\$ 10,000	\$ -
Chamber Music Pittsburgh	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Chatham Baroque	\$ 22,000		\$ 22,000.00	\$ 22,000	\$ -
Children's Museum of Pittsburgh	\$ 600,000		\$ 450,000.00	\$ 450,000	\$ 150,000
City of Asylum/Pittsburgh	\$ 45,000		\$ 33,750.00	\$ 33,750	\$ 11,250
City Theatre	\$ 175,000		\$ 131,250.00	\$ 131,250	\$ 43,750
City Theatre-Capital	\$ 15,000		\$ -	\$ -	\$ 15,000
Confluence Ballet Company	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Contemporary Craft	\$ 89,000		\$ 66,750.00	\$ 66,750	\$ 22,250
Dreams of Hope	\$ 12,500		\$ 12,500.00	\$ 12,500	\$ -
Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800.00	\$ 4,800	\$ -
Film Pittsburgh	\$ 9,000		\$ 9,000.00	\$ 9,000	\$ -
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500.00	\$ 10,500	\$ -
Frick Environmental Center	\$ 25,000		\$ 25,000.00	\$ 25,000	\$ -
Frick Environmental Center-Accessibility	\$ 50,000		\$ -	\$ -	\$ 50,000
Front Porch Theatricals	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
Gemini Theater Company	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Greater Pittsburgh Arts Council	\$ 102,000		\$ 76,500.00	\$ 76,500	\$ 25,500
Guardians Of Sound	\$ 2,500		\$ -	\$ -	\$ 2,500
Hill Dance Academy Theatre (HDAT)	\$ 30,000		\$ 22,500.00	\$ 22,500	\$ 7,500
Holocaust Center of Pittsburgh	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Kelly Strayhorn Theater	\$ 95,000		\$ 71,250.00	\$ 71,250	\$ 23,750
Kelly Strayhorn Theater-Capital	\$ 121,186		\$ 107,762.00	\$ 107,762	\$ 13,424
Latin American Studies Association	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Manchester Craftsmen's Guild	\$ 475,000		\$ 356,250.00	\$ 356,250	\$ 118,750
Manchester Craftsmen's Guild-Capital	\$ 135,000		\$ -	\$ -	\$ 135,000
Mattress Factory	\$ 95,000		\$ 71,250.00	\$ 71,250	\$ 23,750
Mendelssohn Choir	\$ 13,000		\$ 13,000.00	\$ 13,000	\$ -
New Hazlett Theater	\$ 50,000		\$ 37,500.00	\$ 37,500	\$ 12,500
New Hazlett Theater-Capital	\$ 45,000		\$ -	\$ -	\$ 45,000
New Horizon Theater	\$ 40,000		\$ 30,000.00	\$ 30,000	\$ 10,000
North Hills Art Center	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000.00	\$ 2,000	\$ -
Pearl Arts Movement and Sound	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Pearl Arts Movement and Sound-Capital	\$ 75,000		\$ 75,000.00	\$ 75,000	\$ -
Pittsburgh Arts & Lectures	\$ 36,000		\$ 27,000.00	\$ 27,000	\$ 9,000
Pittsburgh Ballet Theatre	\$ 195,000		\$ 146,250.00	\$ 146,250	\$ 48,750
Pittsburgh Ballet Theatre-Capital	\$ 150,000		\$ -	\$ -	\$ 150,000
Pittsburgh Botanic Garden	\$ 75,000		\$ 56,250.00	\$ 56,250	\$ 18,750
Pittsburgh Camerata	\$ 4,000		\$ 4,000.00	\$ 4,000	\$ -
Pittsburgh Center for Arts and Media	\$ 35,000		\$ 26,250.00	\$ 26,250	\$ 8,750
Pittsburgh Civic Light Opera	\$ 225,000		\$ 168,750.00	\$ 168,750	\$ 56,250

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Pittsburgh Civic Light Opera-Capital	\$ 800,000		\$ 800,000.00	\$ 800,000	\$ -
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000		\$ 33,750.00	\$ 33,750	\$ 11,250
Pittsburgh Community Broadcasting Corp. - WYEP-Capital	\$ 225,000		\$ 225,000.00	\$ 225,000	\$ -
Pittsburgh Concert Chorale	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Pittsburgh Cultural Trust	\$ 2,200,000		\$ 1,650,000.00	\$ 1,650,000	\$ 550,000
Pittsburgh Cultural Trust-Capital	\$ 220,000		\$ -	\$ -	\$ 220,000
Pittsburgh Girls Choir	\$ 2,500		\$ 2,500.00	\$ 2,500	\$ -
Pittsburgh Glass Center	\$ 85,000		\$ 63,750.00	\$ 63,750	\$ 21,250
Pittsburgh Glass Center-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000
Pittsburgh Musical Theater	\$ 80,000		\$ 60,000.00	\$ 60,000	\$ 20,000
Pittsburgh Musical Theater-Capital	\$ 50,000		\$ -	\$ -	\$ 50,000
Pittsburgh New Music Ensemble	\$ 7,500		\$ 7,500.00	\$ 7,500	\$ -
Pittsburgh Opera	\$ 225,000		\$ 168,750.00	\$ 168,750	\$ 56,250
Pittsburgh Opera-Capital	\$ 153,789		\$ 136,333.76	\$ 136,334	\$ 17,455
Pittsburgh Philharmonic	\$ 4,900		\$ 4,900.00	\$ 4,900	\$ -
Pittsburgh Playwrights Theatre	\$ 50,000		\$ 37,500.00	\$ 37,500	\$ 12,500
Pittsburgh Playwrights Theatre-Capital	\$ 141,000	\$ 25,000.00	\$ -	\$ 25,000	\$ 116,000
Pittsburgh Public Theater	\$ 230,000		\$ 172,500.00	\$ 172,500	\$ 57,500
Pittsburgh Public Theater-Capital	\$ 185,300		\$ 164,711.41	\$ 164,711	\$ 20,589
Pittsburgh Public Theater-CONNECTION	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Pittsburgh Savoyards Inc.	\$ 2,750		\$ 2,750.00	\$ 2,750	\$ -
Pittsburgh Symphony Orchestra	\$ 1,750,000		\$ 1,312,500.00	\$ 1,312,500	\$ 437,500
Pittsburgh Symphony Orchestra-Capital	\$ 200,000		\$ 200,000.00	\$ 200,000	\$ -
Pittsburgh Youth Chorus	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
Pittsburgh Youth Concert Orchestra	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000.00	\$ 2,450,000.00	\$ 2,725,000	\$ 275,000
Prime Stage Theatre	\$ 17,000		\$ 17,000.00	\$ 17,000	\$ -
Quantum Theatre	\$ 48,000		\$ 36,000.00	\$ 36,000	\$ 12,000
Radiant Hall Studios	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
Radiant Hall Studios-Connections	\$ 52,474		\$ -	\$ -	\$ 52,474
Renaissance City Choir	\$ 5,000		\$ 5,000.00	\$ 5,000	\$ -
River City Brass	\$ 115,000		\$ 86,250.00	\$ 86,250	\$ 28,750
Riverlife	\$ 15,000		\$ 15,000.00	\$ 15,000	\$ -
Riverlife-Capital	\$ 398,800		\$ 25,000.00	\$ 25,000	\$ 373,800
Rivers of Steel Heritage Corporation	\$ 50,000		\$ 37,500.00	\$ 37,500	\$ 12,500
Saltworks Theatre Company	\$ 11,600		\$ 11,600.00	\$ 11,600	\$ -
Senator John Heinz History Center	\$ 800,000		\$ 600,000.00	\$ 600,000	\$ 200,000
Senator John Heinz History Center-Capital	\$ 600,000		\$ 600,000.00	\$ 600,000	\$ -
Senator John Heinz History Center-Accessibility	\$ 25,000		\$ -	\$ -	\$ 25,000
Silver Eye Center for Photography	\$ 24,500		\$ 24,500.00	\$ 24,500	\$ -
SLB Radio Productions, Inc.	\$ 12,000		\$ 12,000.00	\$ 12,000	\$ -
Soldiers and Sailors Memorial Hall & Museum	\$ 360,000	\$ 33,000.00	\$ 294,000.00	\$ 327,000	\$ 33,000
South Hills Chorale	\$ 4,500		\$ 4,500.00	\$ 4,500	\$ -
South Park Theatre	\$ 11,000		\$ 11,000.00	\$ 11,000	\$ -

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OrganizationName	2024 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Sports and Exhibition Authority	\$ 800,000		\$ 600,000.00	\$ 600,000	\$ 200,000
Squonk Opera Inc.	\$ 17,500		\$ 17,500.00	\$ 17,500	\$ -
Sweetwater Center for the Arts	\$ 52,500		\$ 39,375.00	\$ 39,375	\$ 13,125
The Frick Pittsburgh	\$ 185,000		\$ 138,750.00	\$ 138,750	\$ 46,250
The Frick Pittsburgh-Capital	\$ 300,000		\$ 300,000.00	\$ 300,000	\$ -
Three Rivers Young Peoples Orchestras	\$ 22,500		\$ 22,500.00	\$ 22,500	\$ -
Tickets for Kids	\$ 40,000		\$ 30,000.00	\$ 30,000	\$ 10,000
Tuesday Musical Club	\$ 4,900		\$ 4,900.00	\$ 4,900	\$ -
Union Project	\$ 20,000		\$ 20,000.00	\$ 20,000	\$ -
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 265,000		\$ 198,750.00	\$ 198,750	\$ 66,250
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000
Venture Outdoors	\$ 3,000		\$ 3,000.00	\$ 3,000	\$ -
Venture Outdoors-Capital	\$ 100,000		\$ 100,000.00	\$ 100,000	\$ -
Western Pennsylvania Conservancy	\$ 97,000		\$ 72,750.00	\$ 72,750	\$ 24,250
WQED Pittsburgh	\$ 525,000		\$ 393,750.00	\$ 393,750	\$ 131,250
WQED Pittsburgh-Capital	\$ 84,750		\$ -	\$ -	\$ 84,750
Access & Opportunity	\$ 10,000	\$ 3,000.00	\$ 7,750.00	\$ 10,750	\$ (750)
Connection / Accessibility & Inclusion	\$ -		\$ -	\$ -	\$ -
Partnerships & Initiatives	\$ 5,000,000	\$ 193,754.00	\$ 28,554.25	\$ 222,308	\$ 4,777,692
			\$ -	\$ -	\$ -
TOTAL	\$ 139,842,861	\$ 9,510,528.03	\$ 99,963,349.60	\$ 109,473,878	\$ 30,368,983