

Allegheny Regional Asset District
Schedule of Allocations Paid
May 2025

OrganizationName	2025 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 26,835,830	\$ 2,012,687.25	\$ 8,050,749.00	\$ 10,063,436.25	\$ 16,772,393.75
Allegheny County - Regional Parks-Capital	\$ 2,300,000		\$ -	\$ -	\$ 2,300,000.00
Allegheny County Library Association	\$ 8,026,400	\$ 601,980.00	\$ 2,407,920.00	\$ 3,009,900.00	\$ 5,016,500.00
Allegheny County Library Association - Braddock Community Library	\$ 250,000				\$ 250,000.00
Allegheny County Library Association - Wilkinsburg Community Library	\$ 556,000				\$ 556,000.00
Carnegie Library of Pittsburgh	\$ 24,333,030	\$ 1,824,977.25	\$ 7,299,909.00	\$ 9,124,886.25	\$ 15,208,143.75
Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000		\$ -	\$ -	\$ 1,040,000.00
Carnegie Library eiNetwork	\$ 3,807,581	\$ 285,568.58	\$ 1,142,274.32	\$ 1,427,842.90	\$ 2,379,738.10
Carnegie Library e-Resources	\$ 279,289	\$ 20,946.68	\$ 83,786.72	\$ 104,733.40	\$ 174,555.60
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 333,333.32	\$ 416,666.65	\$ 583,333.35
Carnegie Museums of Pittsburgh	\$ 3,847,488	\$ 288,561.60	\$ 1,154,246.40	\$ 1,442,808.00	\$ 2,404,680.00
Carnegie Museums of Pittsburgh capital	\$ 600,000		\$ -	\$ -	\$ 600,000.00
City of McKeesport - Renziehausen Park	\$ 864,491	\$ 64,836.83	\$ 259,347.32	\$ 324,184.15	\$ 540,306.85
City of McKeesport - Renziehausen Park-Capital	\$ 480,000		\$ -	\$ -	\$ 480,000.00
City of Pittsburgh - Regional Parks	\$ 8,748,254	\$ 656,119.05	\$ 2,624,476.20	\$ 3,280,595.25	\$ 5,467,658.75
City of Pittsburgh - Regional Parks-Capital	\$ 2,300,000		\$ -	\$ -	\$ 2,300,000.00
National Aviary in Pittsburgh	\$ 1,510,759	\$ 113,306.93	\$ 453,227.72	\$ 566,534.65	\$ 944,224.35
National Aviary in Pittsburgh-Capital	\$ 600,000		\$ -	\$ -	\$ 600,000.00
Phipps Conservatory and Botanical Gardens	\$ 2,912,741	\$ 218,455.58	\$ 873,822.32	\$ 1,092,277.90	\$ 1,820,463.10
Phipps Conservatory and Botanical Gardens-Cap	\$ 1,000,000		\$ 737,517.88	\$ 737,517.88	\$ 262,482.12
Pittsburgh Zoo & Aquarium	\$ 5,806,569	\$ 435,492.68	\$ 1,741,970.72	\$ 2,177,463.40	\$ 3,629,105.60
Pittsburgh Zoo & Aquarium-Capital	\$ 1,107,750		\$ 56,500.00	\$ 56,500.00	\$ 1,051,250.00
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 4,466,666.68	\$ 5,583,333.35	\$ 7,816,666.65
Administration	\$ 1,395,375	\$ 108,333.33	\$ 433,333.32	\$ 541,666.65	\$ 853,708.35
Afro-American Music Institute	\$ 24,500		\$ -	\$ -	\$ 24,500.00
Allegheny Brass Band	\$ 3,800		\$ -	\$ -	\$ 3,800.00
Allegheny Land Trust	\$ 30,000		\$ 7,500.00	\$ 7,500.00	\$ 22,500.00
Allegheny Land Trust-Capital	\$ 1,227,250		\$ -	\$ -	\$ 1,227,250.00
Allegheny RiverTrail Park	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Andrew Carnegie Music Hall	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Arcade Comedy Theater	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Assemble	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Associated Artists of Pittsburgh	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Attack Theatre	\$ 70,000		\$ 17,500.00	\$ 17,500.00	\$ 52,500.00
Audubon Society	\$ 45,000		\$ 11,250.00	\$ 11,250.00	\$ 33,750.00
August Wilson African American Cultural Center	\$ 550,000		\$ 137,500.00	\$ 137,500.00	\$ 412,500.00
August Wilson African American Cultural Center-Capital	\$ 80,000		\$ 37,023.63	\$ 37,023.63	\$ 42,976.37
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 30,000		\$ 7,500.00	\$ 7,500.00	\$ 22,500.00
Avonworth Municipal Authority	\$ 35,000		\$ 8,750.00	\$ 8,750.00	\$ 26,250.00
Bach Choir of Pittsburgh	\$ 9,120		\$ -	\$ -	\$ 9,120.00
Balafon West Africa Dance Ensemble	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Belle Voci	\$ 3,500		\$ -	\$ -	\$ 3,500.00
Brew House Association	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ -	\$ -	\$ 5,000.00

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Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Chamber Music Pittsburgh	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Chatham Baroque	\$ 25,000	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Children's Museum of Pittsburgh	\$ 675,000		\$ 168,750.00	\$ 168,750.00	\$ 506,250.00
Children's Museum of Pittsburgh - Capital	\$ 490,000		\$ 53,809.00	\$ 53,809.00	\$ 436,191.00
City of Asylum/Pittsburgh	\$ 50,000		\$ 12,500.00	\$ 12,500.00	\$ 37,500.00
City Theatre	\$ 185,000		\$ 46,250.00	\$ 46,250.00	\$ 138,750.00
City Theatre-Capital	\$ 20,143		\$ -	\$ -	\$ 20,143.00
City Theatre - Connection	\$ 47,500	\$ -	\$ -	\$ -	\$ 47,500.00
Confluence Ballet Company	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Contemporary Craft	\$ 95,000		\$ 23,750.00	\$ 23,750.00	\$ 71,250.00
Contemporary Craft - Capital	\$ 75,270		\$ -	\$ -	\$ 75,270.00
Dreams of Hope	\$ 12,500		\$ -	\$ -	\$ 12,500.00
Edgewood Symphony Orchestra	\$ 4,800		\$ -	\$ -	\$ 4,800.00
Film Pittsburgh	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ -	\$ -	\$ 10,500.00
Frick Environmental Center	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Frick Environmental Center - Capital	\$ 7,490		\$ -	\$ -	\$ 7,490.00
Front Porch Theatricals	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Gemini Theater Company	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Greater Pittsburgh Arts Council	\$ 102,000		\$ 25,500.00	\$ 25,500.00	\$ 76,500.00
Handmade Arcade	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Hill Dance Academy Theatre (HDAT)	\$ 32,000		\$ 8,000.00	\$ 8,000.00	\$ 24,000.00
Holocaust Center of Pittsburgh	\$ 22,000		\$ -	\$ -	\$ 22,000.00
Kelly Strayhorn Theater	\$ 100,000		\$ 25,000.00	\$ 25,000.00	\$ 75,000.00
Latin American Studies Association	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Manchester Craftsmen's Guild	\$ 485,000		\$ 121,250.00	\$ 121,250.00	\$ 363,750.00
Mattress Factory	\$ 95,000		\$ 23,750.00	\$ 23,750.00	\$ 71,250.00
Mendelssohn Choir	\$ 13,000		\$ -	\$ -	\$ 13,000.00
New Hazlett Theater	\$ 60,000		\$ 15,000.00	\$ 15,000.00	\$ 45,000.00
New Hazlett Theater-Capital	\$ 54,000		\$ -	\$ -	\$ 54,000.00
New Horizon Theater	\$ 40,000		\$ 10,000.00	\$ 10,000.00	\$ 30,000.00
North Hills Art Center	\$ 15,000		\$ -	\$ -	\$ 15,000.00
North Pittsburgh Symphonic Band	\$ 2,000		\$ -	\$ -	\$ 2,000.00
Pearl Arts Movement and Sound	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Pittsburgh Arts & Lectures	\$ 40,000		\$ 10,000.00	\$ 10,000.00	\$ 30,000.00
Pittsburgh Ballet Theatre	\$ 215,000		\$ 53,750.00	\$ 53,750.00	\$ 161,250.00
Pittsburgh Ballet Theatre-Capital	\$ 350,000		\$ -	\$ -	\$ 350,000.00
Pittsburgh Botanic Garden	\$ 85,000		\$ 21,250.00	\$ 21,250.00	\$ 63,750.00
Pittsburgh Camerata	\$ 4,000		\$ -	\$ -	\$ 4,000.00
Pittsburgh Center for Arts and Media	\$ 45,000		\$ 11,250.00	\$ 11,250.00	\$ 33,750.00
Pittsburgh Chinese Cultural Center	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Pittsburgh Civic Light Opera	\$ 250,000		\$ 62,500.00	\$ 62,500.00	\$ 187,500.00
Pittsburgh Civic Light Opera-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000.00
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000		\$ 11,250.00	\$ 11,250.00	\$ 33,750.00
Pittsburgh Concert Chorale	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Cultural Trust	\$ 2,500,000		\$ 625,000.00	\$ 625,000.00	\$ 1,875,000.00

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Pittsburgh Cultural Trust-Capital	\$ 6,000,000		\$ -	\$ -	\$ 6,000,000.00
Pittsburgh Girls Choir	\$ 2,500		\$ -	\$ -	\$ 2,500.00
Pittsburgh Glass Center	\$ 95,000		\$ 23,750.00	\$ 23,750.00	\$ 71,250.00
Pittsburgh Glass Center - Accessibility	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
Pittsburgh Musical Theater	\$ 85,000		\$ 21,250.00	\$ 21,250.00	\$ 63,750.00
Pittsburgh Musical Theater-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000.00
Pittsburgh Opera	\$ 240,000		\$ 60,000.00	\$ 60,000.00	\$ 180,000.00
Pittsburgh Philharmonic	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Pittsburgh Playwrights Theatre	\$ 52,500		\$ 13,125.00	\$ 13,125.00	\$ 39,375.00
Pittsburgh Playwrights Theatre-Capital	\$ 40,000		\$ -	\$ -	\$ 40,000.00
Pittsburgh Public Theater	\$ 240,000		\$ 60,000.00	\$ 60,000.00	\$ 180,000.00
Pittsburgh Savoyards Inc.	\$ 2,750		\$ -	\$ -	\$ 2,750.00
Pittsburgh Symphony Orchestra	\$ 1,750,000		\$ 437,500.00	\$ 437,500.00	\$ 1,312,500.00
Pittsburgh Symphony Orchestra-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000.00
Pittsburgh Youth Chorus	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Pittsburgh Youth Concert Orchestra	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Pittsburgh Regional Transit	\$ 3,000,000	\$ 225,000.00	\$ 900,000.00	\$ 1,125,000.00	\$ 1,875,000.00
Prime Stage Theatre	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Quantum Theatre	\$ 53,000		\$ 13,250.00	\$ 13,250.00	\$ 39,750.00
Quantum Theatre - Capital	\$ 15,605		\$ -	\$ -	\$ 15,605.00
Radiant Hall Studios	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Renaissance City Choir	\$ 7,500		\$ -	\$ -	\$ 7,500.00
River City Brass	\$ 125,000		\$ 31,250.00	\$ 31,250.00	\$ 93,750.00
Riverlife	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Riverlife-Capital	\$ 61,000	\$ 57,781.43	\$ -	\$ 57,781.43	\$ 3,218.57
Rivers of Steel Heritage Corporation	\$ 55,000		\$ 13,750.00	\$ 13,750.00	\$ 41,250.00
Rivers of Steel Heritage Corporation - Capital	\$ 249,575		\$ -	\$ -	\$ 249,575.00
Saltworks Theatre Company	\$ 11,600		\$ -	\$ -	\$ 11,600.00
Senator John Heinz History Center	\$ 850,000		\$ 212,500.00	\$ 212,500.00	\$ 637,500.00
Senator John Heinz History Center-Capital	\$ 474,000		\$ -	\$ -	\$ 474,000.00
Silver Eye Center for Photography	\$ 27,000		\$ 6,750.00	\$ 6,750.00	\$ 20,250.00
SLB Radio Productions, Inc.	\$ 14,000		\$ -	\$ -	\$ 14,000.00
Soldiers and Sailors Memorial Hall & Museum	\$ 380,000	\$ 28,500.00	\$ 114,000.00	\$ 142,500.00	\$ 237,500.00
South Hills Chorale	\$ 4,500		\$ -	\$ -	\$ 4,500.00
South Park Theatre	\$ 12,000		\$ -	\$ -	\$ 12,000.00
South Park Theatre - Capital	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Sports and Exhibition Authority	\$ 800,000		\$ 200,000.00	\$ 200,000.00	\$ 600,000.00
Squonk Opera Inc.	\$ 17,500		\$ -	\$ -	\$ 17,500.00
Sweetwater Center for the Arts	\$ 52,500		\$ 13,125.00	\$ 13,125.00	\$ 39,375.00
The Frick Pittsburgh	\$ 190,000		\$ 47,500.00	\$ 47,500.00	\$ 142,500.00
The Frick Pittsburgh-Capital	\$ 75,000		\$ -	\$ -	\$ 75,000.00
The Legacy Arts Project	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Three Rivers Young Peoples Orchestras	\$ 27,000		\$ 6,750.00	\$ 6,750.00	\$ 20,250.00
Tickets for Kids	\$ 40,000		\$ 10,000.00	\$ 10,000.00	\$ 30,000.00
Tuesday Musical Club	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Union Project	\$ 20,000		\$ -	\$ -	\$ 20,000.00

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Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 275,000		\$ 68,750.00	\$ 68,750.00	\$ 206,250.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 395,000		\$ -	\$ -	\$ 395,000.00
Venture Outdoors	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Western Pennsylvania Conservancy	\$ 97,000		\$ 24,250.00	\$ 24,250.00	\$ 72,750.00
Western Pennsylvania Conservancy - Capital	\$ 61,495		\$ -	\$ -	\$ 61,495.00
WQED Pittsburgh	\$ 530,000		\$ 132,500.00	\$ 132,500.00	\$ 397,500.00
Access & Opportunity	\$ 10,000	\$ 1,500.00	\$ 5,000.00	\$ 6,500.00	\$ 3,500.00
Connection / Accessibility & Inclusion	\$ 662,500		\$ -	\$ -	\$ 662,500.00
Partnerships & Initiatives	\$ 2,500,000		\$ -	\$ -	\$ 2,500,000.00
Transformative Community Library Fund - Balance from 2022 and 2025	\$ (306,000)				\$ (306,000.00)
			\$ -	\$ -	\$ -
TOTAL	\$ 141,696,755	\$ 8,169,047.19	\$ 36,089,663.55	\$ 44,258,710.74	\$ 97,438,044.26