

Organization Name	2025 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 26,835,830	\$ 2,459,951.08	\$ 21,915,927.82	\$ 24,375,878.90	\$ 2,459,951.10
Allegheny County - Regional Parks-Capital	\$ 2,300,000		\$ -	\$ -	\$ 2,300,000.00
Allegheny County Library Association	\$ 8,026,400	\$ 735,753.33	\$ 6,554,893.32	\$ 7,290,646.65	\$ 735,753.35
Allegheny County Library Association - Braddock Community Library	\$ 250,000		\$ -	\$ -	\$ 250,000.00
Allegheny County Library Association - Swissvale Community Library	\$ 250,000		\$ -	\$ -	\$ 250,000.00
Allegheny County Library Association - Wilkinsburg Community Library (2025 allocation only)	\$ 161,644		\$ -	\$ -	\$ 161,644.00
Carnegie Library of Pittsburgh	\$ 24,333,030	\$ 2,230,527.75	\$ 19,871,974.50	\$ 22,102,502.25	\$ 2,230,527.75
Carnegie Library of Pittsburgh-additional payment	\$ 1,040,000		\$ 500,000.00	\$ 500,000.00	\$ 540,000.00
Carnegie Library eiNetwork	\$ 3,807,581	\$ 349,028.26	\$ 3,109,524.52	\$ 3,458,552.78	\$ 349,028.22
Carnegie Library e-Resources	\$ 279,289	\$ 25,601.49	\$ 228,086.04	\$ 253,687.53	\$ 25,601.47
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 833,333.30	\$ 916,666.63	\$ 83,333.37
Carnegie Museums of Pittsburgh	\$ 3,847,488	\$ 352,686.40	\$ 3,142,115.20	\$ 3,494,801.60	\$ 352,686.40
Carnegie Museums of Pittsburgh capital	\$ 600,000		\$ -	\$ -	\$ 600,000.00
City of McKeesport - Renziehausen Park	\$ 864,491	\$ 79,245.01	\$ 706,001.02	\$ 785,246.03	\$ 79,244.97
City of McKeesport - Renziehausen Park-Capital	\$ 480,000		\$ -	\$ -	\$ 480,000.00
City of Pittsburgh - Regional Parks	\$ 8,748,254	\$ 801,923.28	\$ 7,144,407.42	\$ 7,946,330.70	\$ 801,923.30
City of Pittsburgh - Regional Parks-Capital	\$ 2,300,000		\$ 2,050,000.00	\$ 2,050,000.00	\$ 250,000.00
National Aviary in Pittsburgh	\$ 1,510,759	\$ 138,486.24	\$ 1,233,786.54	\$ 1,372,272.78	\$ 138,486.22
National Aviary in Pittsburgh-Capital	\$ 600,000		\$ -	\$ -	\$ 600,000.00
Phipps Conservatory and Botanical Gardens	\$ 2,912,741	\$ 267,001.26	\$ 2,378,738.52	\$ 2,645,739.78	\$ 267,001.22
Phipps Conservatory and Botanical Gardens-Cap	\$ 1,000,000		\$ 966,375.38	\$ 966,375.38	\$ 33,624.62
Pittsburgh Zoo & Aquarium	\$ 5,806,569	\$ 532,268.83	\$ 4,742,031.40	\$ 5,274,300.23	\$ 532,268.77
Pittsburgh Zoo & Aquarium-Capital	\$ 1,107,750	\$ 5,903.02	\$ 145,035.00	\$ 150,938.02	\$ 956,811.98
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 11,166,666.70	\$ 12,283,333.37	\$ 1,116,666.63
Administration	\$ 1,395,375	\$ 108,333.33	\$ 1,083,333.30	\$ 1,191,666.63	\$ 203,708.37
Afro-American Music Institute	\$ 24,500		\$ 24,500.00	\$ 24,500.00	\$ -
Allegheny Brass Band	\$ 3,800		\$ 3,800.00	\$ 3,800.00	\$ -
Allegheny Land Trust	\$ 30,000		\$ 22,500.00	\$ 22,500.00	\$ 7,500.00
Allegheny Land Trust-Capital	\$ 1,227,250	\$ 64,552.06	\$ 81,162.83	\$ 145,714.89	\$ 1,081,535.11
Allegheny RiverTrail Park	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Arcade Comedy Theater	\$ 8,000		\$ 8,000.00	\$ 8,000.00	\$ -
Assemble	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000.00	\$ 8,000.00	\$ -
Attack Theatre	\$ 70,000		\$ 52,500.00	\$ 52,500.00	\$ 17,500.00
Audubon Society	\$ 45,000		\$ 33,750.00	\$ 33,750.00	\$ 11,250.00
August Wilson African American Cultural Center	\$ 550,000		\$ 412,500.00	\$ 412,500.00	\$ 137,500.00
August Wilson African American Cultural Center-Capital	\$ 80,000		\$ 37,023.63	\$ 37,023.63	\$ 42,976.37
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 30,000		\$ 22,500.00	\$ 22,500.00	\$ 7,500.00
Avonworth Municipal Authority	\$ 35,000		\$ 26,250.00	\$ 26,250.00	\$ 8,750.00
Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120.00	\$ 9,120.00	\$ -
Balafon West African Dance Ensemble	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -

Belle Voci	\$ 3,500		\$ 3,500.00	\$ 3,500.00	\$ -
Brew House Association	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Chamber Music Pittsburgh	\$ 20,000		\$ 20,000.00	\$ 20,000.00	\$ -
Chatham Baroque	\$ 25,000		\$ 25,000.00	\$ 25,000.00	\$ -
Children's Museum of Pittsburgh	\$ 675,000		\$ 506,250.00	\$ 506,250.00	\$ 168,750.00
Children's Museum of Pittsburgh - Capital	\$ 490,000		\$ 242,514.14	\$ 242,514.14	\$ 247,485.86
City of Asylum/Pittsburgh	\$ 50,000		\$ 37,500.00	\$ 37,500.00	\$ 12,500.00
City Theatre	\$ 185,000		\$ 138,750.00	\$ 138,750.00	\$ 46,250.00
City Theatre-Capital	\$ 20,143		\$ -	\$ -	\$ 20,143.00
City Theatre - Connection	\$ 47,500		\$ -	\$ -	\$ 47,500.00
Confluence Ballet Company	\$ 3,000		\$ 3,000.00	\$ 3,000.00	\$ -
Contemporary Craft	\$ 95,000		\$ 71,250.00	\$ 71,250.00	\$ 23,750.00
Contemporary Craft - Capital	\$ 75,270		\$ 16,652.04	\$ 16,652.04	\$ 58,617.96
Dreams of Hope	\$ 12,500		\$ 12,500.00	\$ 12,500.00	\$ -
Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800.00	\$ 4,800.00	\$ -
Film Pittsburgh	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500.00	\$ 10,500.00	\$ -
Frick Environmental Center	\$ 25,000		\$ 25,000.00	\$ 25,000.00	\$ -
Frick Environmental Center - Capital	\$ 7,490		\$ -	\$ -	\$ 7,490.00
Front Porch Theatricals	\$ 15,000		\$ 15,000.00	\$ 15,000.00	\$ -
Gemini Theater Company	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Greater Pittsburgh Arts Council	\$ 102,000		\$ 76,500.00	\$ 76,500.00	\$ 25,500.00
Handmade Arcade	\$ 3,000		\$ 3,000.00	\$ 3,000.00	\$ -
Hill Dance Academy Theatre (HDAT)	\$ 32,000		\$ 24,000.00	\$ 24,000.00	\$ 8,000.00
Holocaust Center of Pittsburgh	\$ 22,000		\$ 22,000.00	\$ 22,000.00	\$ -
Kelly Strayhorn Theater	\$ 100,000		\$ 75,000.00	\$ 75,000.00	\$ 25,000.00
Latin American Studies Association	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Manchester Craftsmen's Guild	\$ 485,000		\$ 363,750.00	\$ 363,750.00	\$ 121,250.00
Mattress Factory	\$ 95,000		\$ 71,250.00	\$ 71,250.00	\$ 23,750.00
Mendelssohn Choir	\$ 13,000		\$ 13,000.00	\$ 13,000.00	\$ -
New Hazlett Theater	\$ 60,000		\$ 45,000.00	\$ 45,000.00	\$ 15,000.00
New Hazlett Theater-Capital	\$ 54,000		\$ -	\$ -	\$ 54,000.00
New Hazlett Theater-Connection	\$ 50,000		\$ -	\$ -	\$ 50,000.00
New Horizon Theater	\$ 40,000		\$ 30,000.00	\$ 30,000.00	\$ 10,000.00
North Hills Art Center	\$ 15,000		\$ 15,000.00	\$ 15,000.00	\$ -
North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000.00	\$ 2,000.00	\$ -
Pearl Arts Movement and Sound	\$ 8,000		\$ 8,000.00	\$ 8,000.00	\$ -
Pittsburgh Arts & Lectures	\$ 40,000		\$ 30,000.00	\$ 30,000.00	\$ 10,000.00
Pittsburgh Ballet Theatre	\$ 215,000		\$ 161,250.00	\$ 161,250.00	\$ 53,750.00
Pittsburgh Ballet Theatre-Capital	\$ 350,000		\$ -	\$ -	\$ 350,000.00
Pittsburgh Botanic Garden	\$ 85,000		\$ 63,750.00	\$ 63,750.00	\$ 21,250.00
Pittsburgh Camerata	\$ 4,000		\$ 4,000.00	\$ 4,000.00	\$ -
Pittsburgh Center for Arts and Media	\$ 45,000		\$ 33,750.00	\$ 33,750.00	\$ 11,250.00

Pittsburgh Chinese Cultural Center	\$ 3,000		\$ 3,000.00	\$ 3,000.00	\$ -
Pittsburgh Civic Light Opera	\$ 250,000		\$ 187,500.00	\$ 187,500.00	\$ 62,500.00
Pittsburgh Civic Light Opera-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000.00
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 45,000		\$ 33,750.00	\$ 33,750.00	\$ 11,250.00
Pittsburgh Concert Chorale	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Pittsburgh Cultural Trust	\$ 2,500,000		\$ 1,875,000.00	\$ 1,875,000.00	\$ 625,000.00
Pittsburgh Cultural Trust-Capital	\$ 6,000,000		\$ 5,000,000.00	\$ 5,000,000.00	\$ 1,000,000.00
Pittsburgh Girls Choir	\$ 2,500		\$ 2,500.00	\$ 2,500.00	\$ -
Pittsburgh Glass Center	\$ 95,000		\$ 71,250.00	\$ 71,250.00	\$ 23,750.00
Pittsburgh Glass Center - Accessibility	\$ 40,000.00		\$ -	\$ -	\$ 40,000.00
Pittsburgh Musical Theater	\$ 85,000		\$ 63,750.00	\$ 63,750.00	\$ 21,250.00
Pittsburgh Musical Theater-Capital	\$ 200,000		\$ -	\$ -	\$ 200,000.00
Pittsburgh Opera	\$ 240,000		\$ 180,000.00	\$ 180,000.00	\$ 60,000.00
Pittsburgh Opera-Connection	\$ 75,000			\$ -	\$ 75,000.00
Pittsburgh Philharmonic	\$ 4,900		\$ 4,900.00	\$ 4,900.00	\$ -
Pittsburgh Playwrights Theatre	\$ 52,500	\$ 13,125.00	\$ 39,375.00	\$ 52,500.00	\$ -
Pittsburgh Playwrights Theatre-Capital	\$ 40,000		\$ -	\$ -	\$ 40,000.00
Pittsburgh Public Theater	\$ 240,000	\$ 60,000.00	\$ 180,000.00	\$ 240,000.00	\$ -
Pittsburgh Savoyards Inc.	\$ 2,750		\$ 2,750.00	\$ 2,750.00	\$ -
Pittsburgh Symphony Orchestra	\$ 1,750,000		\$ 1,312,500.00	\$ 1,312,500.00	\$ 437,500.00
Pittsburgh Symphony Orchestra-Capital	\$ 250,000		\$ -	\$ -	\$ 250,000.00
Pittsburgh Youth Chorus	\$ 15,000		\$ 15,000.00	\$ 15,000.00	\$ -
Pittsburgh Youth Concert Orchestra	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000.00	\$ 20,000.00	\$ -
Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000.00	\$ 2,450,000.00	\$ 2,725,000.00	\$ 275,000.00
Prime Stage Theatre	\$ 20,000		\$ 20,000.00	\$ 20,000.00	\$ -
Quantum Theatre	\$ 53,000		\$ 39,750.00	\$ 39,750.00	\$ 13,250.00
Quantum Theatre - Capital	\$ 15,605		\$ 14,984.98	\$ 14,984.98	\$ 620.02
Radiant Hall Studios	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Renaissance City Choir	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
River City Brass	\$ 125,000		\$ 93,750.00	\$ 93,750.00	\$ 31,250.00
Riverlife	\$ 25,000		\$ 25,000.00	\$ 25,000.00	\$ -
Riverlife-Capital	\$ 61,000		\$ 61,000.00	\$ 61,000.00	\$ -
Rivers of Steel Heritage Corporation	\$ 55,000		\$ 41,250.00	\$ 41,250.00	\$ 13,750.00
Rivers of Steel Heritage Corporation - Capital	\$ 249,575	\$ 46,811.20	\$ -	\$ 46,811.20	\$ 202,763.80
Saltworks Theatre Company	\$ 11,600		\$ 11,600.00	\$ 11,600.00	\$ -
Senator John Heinz History Center	\$ 850,000		\$ 637,500.00	\$ 637,500.00	\$ 212,500.00
Senator John Heinz History Center-Capital	\$ 474,000		\$ 474,000.00	\$ 474,000.00	\$ -
Silver Eye Center for Photography	\$ 27,000		\$ 20,250.00	\$ 20,250.00	\$ 6,750.00
SLB Radio Productions, Inc.	\$ 14,000		\$ 14,000.00	\$ 14,000.00	\$ -
Soldiers and Sailors Memorial Hall & Museum	\$ 380,000	\$ 34,833.33	\$ 310,333.32	\$ 345,166.65	\$ 34,833.35
South Hills Chorale	\$ 4,500		\$ 4,500.00	\$ 4,500.00	\$ -
South Park Theatre	\$ 12,000		\$ 12,000.00	\$ 12,000.00	\$ -
South Park Theatre - Capital	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Sports and Exhibition Authority	\$ 800,000		\$ 600,000.00	\$ 600,000.00	\$ 200,000.00

Squonk Opera Inc.	\$ 17,500		\$ 17,500.00	\$ 17,500.00	\$ -
Sweetwater Center for the Arts	\$ 52,500		\$ 26,250.00	\$ 26,250.00	\$ 26,250.00
The Frick Pittsburgh	\$ 190,000		\$ 142,500.00	\$ 142,500.00	\$ 47,500.00
The Frick Pittsburgh-Capital	\$ 75,000		\$ 75,000.00	\$ 75,000.00	\$ -
The Legacy Arts Project	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Three Rivers Young Peoples Orchestras	\$ 27,000		\$ 20,250.00	\$ 20,250.00	\$ 6,750.00
Tickets for Kids	\$ 40,000		\$ 30,000.00	\$ 30,000.00	\$ 10,000.00
Tuesday Musical Club	\$ 4,900		\$ 4,900.00	\$ 4,900.00	\$ -
Union Project	\$ 20,000		\$ 20,000.00	\$ 20,000.00	\$ -
Union Project - Accessibility	\$ 30,000			\$ -	\$ 30,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 275,000		\$ 206,250.00	\$ 206,250.00	\$ 68,750.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 395,000		\$ -	\$ -	\$ 395,000.00
Venture Outdoors	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Western Pennsylvania Conservancy	\$ 97,000		\$ 72,750.00	\$ 72,750.00	\$ 24,250.00
Western Pennsylvania Conservancy - Capital	\$ 61,495		\$ -	\$ -	\$ 61,495.00
WQED Pittsburgh	\$ 530,000		\$ 397,500.00	\$ 397,500.00	\$ 132,500.00
Access & Opportunity	\$ 10,000		\$ 6,660.00	\$ 6,660.00	\$ 3,340.00
Connection / Accessibility & Inclusion	\$ 507,500		\$ -	\$ -	\$ 507,500.00
Partnerships & Initiatives	\$ 2,500,000	\$ 83,994.78	\$ 246,015.67	\$ 330,010.45	\$ 2,169,989.55

TOTAL	\$ 141,858,399.00	\$ 9,865,025.65	\$ 105,899,071.59	\$ 115,764,097.24	\$ 26,094,301.76
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