

Allegheny Regional Asset District
Schedule of Allocations Paid
January 2026

OrganizationName	2026 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 29,677,622	\$ 2,225,821.65	\$ -	\$ 2,225,821.65	\$ 27,451,800.35
Allegheny County - Regional Parks-Capital	\$ 9,500,000		\$ -	\$ -	\$ 9,500,000.00
Allegheny County Library Association	\$ 8,347,453	\$ 626,058.98	\$ -	\$ 626,058.98	\$ 7,721,394.02
Carnegie Library of Pittsburgh	\$ 26,387,920	\$ 1,979,094.00	\$ -	\$ 1,979,094.00	\$ 24,408,826.00
Carnegie Library eiNetwork	\$ 3,959,090	\$ 296,931.75	\$ -	\$ 296,931.75	\$ 3,662,158.25
Carnegie Library e-Resources	\$ 290,461	\$ 21,784.58	\$ -	\$ 21,784.58	\$ 268,676.42
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ -	\$ 83,333.33	\$ 916,666.67
Carnegie Museums of Pittsburgh	\$ 4,462,466	\$ 334,684.95	\$ -	\$ 334,684.95	\$ 4,127,781.05
City of McKeesport - Renziehausen Park	\$ 890,426	\$ 66,781.95	\$ -	\$ 66,781.95	\$ 823,644.05
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ -	\$ -	\$ 500,000.00
City of Pittsburgh - Regional Parks	\$ 10,653,453	\$ 799,008.98	\$ -	\$ 799,008.98	\$ 9,854,444.02
City of Pittsburgh - Regional Parks-Capital	\$ 2,699,250		\$ -	\$ -	\$ 2,699,250.00
National Aviary in Pittsburgh	\$ 1,571,189	\$ 117,839.18	\$ -	\$ 117,839.18	\$ 1,453,349.82
National Aviary in Pittsburgh-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Phipps Conservatory and Botanical Gardens	\$ 3,029,251	\$ 227,193.83	\$ -	\$ 227,193.83	\$ 2,802,057.17
Phipps Conservatory and Botanical Gardens-Cap	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Pittsburgh Zoo & Aquarium	\$ 6,038,832	\$ 452,912.40	\$ -	\$ 452,912.40	\$ 5,585,919.60
Pittsburgh Zoo & Aquarium-Capital	\$ 1,116,432		\$ -	\$ -	\$ 1,116,432.00
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ -	\$ 1,116,666.67	\$ 12,283,333.33
Administration	\$ 1,483,700	\$ 108,333.33	\$ -	\$ 108,333.33	\$ 1,375,366.67
Allegheny Brass Band	\$ 3,800		\$ -	\$ -	\$ 3,800.00
Allegheny Land Trust	\$ 30,000		\$ -	\$ -	\$ 30,000.00
Allegheny Land Trust-Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Allegheny RiverTrail Park	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Alumni Theater Company	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Andrew Carnegie Music Hall	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Arcade Comedy Theater	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Assemble	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Associated Artists of Pittsburgh	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Attack Theatre	\$ 75,000		\$ -	\$ -	\$ 75,000.00
Audubon Society	\$ 50,000		\$ -	\$ -	\$ 50,000.00
August Wilson African American Cultural Center	\$ 550,000		\$ -	\$ -	\$ 550,000.00
August Wilson African American Cultural Center-Capital	\$ 215,600		\$ -	\$ -	\$ 215,600.00
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 40,000		\$ -	\$ -	\$ 40,000.00
Avonworth Municipal Authority	\$ 35,000		\$ -	\$ -	\$ 35,000.00
Bach Choir of Pittsburgh	\$ 9,120		\$ -	\$ -	\$ 9,120.00
Balafon West African Dance Ensemble	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Belle Voci	\$ 3,500		\$ -	\$ -	\$ 3,500.00
Brew House Association	\$ 7,000		\$ -	\$ -	\$ 7,000.00
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Chamber Music Pittsburgh	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Chatham Baroque	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Children's Museum of Pittsburgh	\$ 800,000		\$ -	\$ -	\$ 800,000.00

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City of Asylum/Pittsburgh	\$ 50,000		\$ -	\$ -	\$ 50,000.00
City Theatre	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Confluence Ballet Company	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Contemporary Craft	\$ 120,000		\$ -	\$ -	\$ 120,000.00
Contemporary Craft - Capital	\$ 68,116		\$ -	\$ -	\$ 68,116.00
Edgewood Symphony Orchestra	\$ 4,800		\$ -	\$ -	\$ 4,800.00
Film Pittsburgh	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ -	\$ -	\$ 10,500.00
Frick Environmental Center	\$ 30,000		\$ -	\$ -	\$ 30,000.00
Front Porch Theatricals	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Gemini Theater Company	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Greater Pittsburgh Arts Council	\$ 102,000		\$ -	\$ -	\$ 102,000.00
Handmade Arcade	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Hill Dance Academy Theatre (HDAT)	\$ 35,000		\$ -	\$ -	\$ 35,000.00
Holocaust Center of Pittsburgh	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Kelly Strayhorn Theater	\$ 125,000		\$ -	\$ -	\$ 125,000.00
Latin American Studies Association	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Manchester Craftsmen's Guild	\$ 500,000		\$ -	\$ -	\$ 500,000.00
Manchester Craftsmen's Guild - Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Mattress Factory	\$ 110,000		\$ -	\$ -	\$ 110,000.00
Mendelssohn Choir	\$ 13,000		\$ -	\$ -	\$ 13,000.00
Moonshot Museum	\$ 5,000		\$ -	\$ -	\$ 5,000.00
New Hazlett Theater	\$ 63,000		\$ -	\$ -	\$ 63,000.00
New Hazlett Theater-Capital	\$ 88,643		\$ -	\$ -	\$ 88,643.00
New Horizon Theater	\$ 40,000		\$ -	\$ -	\$ 40,000.00
North Hills Art Center	\$ 18,000		\$ -	\$ -	\$ 18,000.00
North Pittsburgh Symphonic Band	\$ 2,000		\$ -	\$ -	\$ 2,000.00
Pearl Arts Movement and Sound	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Pittsburgh Arts & Lectures	\$ 40,000		\$ -	\$ -	\$ 40,000.00
Pittsburgh Ballet Theatre	\$ 250,000		\$ -	\$ -	\$ 250,000.00
Pittsburgh Botanic Garden	\$ 100,000		\$ -	\$ -	\$ 100,000.00
Pittsburgh Botanic Garden - Capital	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Pittsburgh Camerata	\$ 4,000		\$ -	\$ -	\$ 4,000.00
Pittsburgh Center for Arts and Media	\$ 55,000		\$ -	\$ -	\$ 55,000.00
Pittsburgh Chinese Cultural Center	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Civic Light Opera	\$ 297,000		\$ -	\$ -	\$ 297,000.00
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 50,000		\$ -	\$ -	\$ 50,000.00
Pittsburgh Concert Chorale	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Cultural Trust	\$ 2,600,000		\$ -	\$ -	\$ 2,600,000.00
Pittsburgh Girls Choir	\$ 2,500		\$ -	\$ -	\$ 2,500.00
Pittsburgh Glass Center	\$ 120,000		\$ -	\$ -	\$ 120,000.00
Pittsburgh Glass Center - Capital	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Pittsburgh Musical Theater	\$ 115,000		\$ -	\$ -	\$ 115,000.00
Pittsburgh Musical Theater-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000.00
Pittsburgh Opera	\$ 255,000		\$ -	\$ -	\$ 255,000.00
Pittsburgh Opera - Capital	\$ 52,930		\$ -	\$ -	\$ 52,930.00

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Pittsburgh Philharmonic	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Pittsburgh Playwrights Theatre	\$ 55,000		\$ -	\$ -	\$ 55,000.00
Pittsburgh Pride Choir (formerly Renaissance City Choir)	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Pittsburgh Public Theater	\$ 248,000		\$ -	\$ -	\$ 248,000.00
Pittsburgh Savoyards Inc.	\$ 2,750		\$ -	\$ -	\$ 2,750.00
Pittsburgh Symphony Orchestra	\$ 1,850,000		\$ -	\$ -	\$ 1,850,000.00
Pittsburgh Youth Chorus	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Pittsburgh Youth Concert Orchestra	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Pittsburgh Regional Transit	\$ 3,000,000	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 2,775,000.00
Prime Stage Theatre	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Quantum Theatre	\$ 55,000		\$ -	\$ -	\$ 55,000.00
Radiant Hall Studios	\$ 10,000		\$ -	\$ -	\$ 10,000.00
River City Brass	\$ 130,000		\$ -	\$ -	\$ 130,000.00
Riverlife	\$ 30,000		\$ -	\$ -	\$ 30,000.00
Riverlife-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Rivers of Steel Heritage Corporation	\$ 57,000		\$ -	\$ -	\$ 57,000.00
Rivers of Steel Heritage Corporation - Capital	\$ 330,000		\$ -	\$ -	\$ 330,000.00
Saltworks Theatre Company	\$ 2,500		\$ -	\$ -	\$ 2,500.00
Senator John Heinz History Center	\$ 1,000,000		\$ -	\$ -	\$ 1,000,000.00
Senator John Heinz History Center-Capital	\$ 405,785		\$ -	\$ -	\$ 405,785.00
Silver Eye Center for Photography	\$ 29,000		\$ -	\$ -	\$ 29,000.00
SLB Radio Productions, Inc.	\$ 16,000		\$ -	\$ -	\$ 16,000.00
Soldiers and Sailors Memorial Hall & Museum	\$ 390,000	\$ 29,250.00	\$ -	\$ 29,250.00	\$ 360,750.00
Soldiers and Sailors Memorial Hall & Museum - Capital	\$ 202,274		\$ -	\$ -	\$ 202,274.00
South Hills Chorale	\$ 4,500		\$ -	\$ -	\$ 4,500.00
South Park Theatre	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Sports and Exhibition Authority	\$ 800,000		\$ -	\$ -	\$ 800,000.00
Squonk Opera Inc.	\$ 17,500		\$ -	\$ -	\$ 17,500.00
Sweetwater Center for the Arts	\$ 57,500		\$ -	\$ -	\$ 57,500.00
Texture Contemporary Ballet	\$ 4,500		\$ -	\$ -	\$ 4,500.00
The Frick Pittsburgh	\$ 200,000		\$ -	\$ -	\$ 200,000.00
The Legacy Arts Project	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Three Rivers Young Peoples Orchestras	\$ 30,000		\$ -	\$ -	\$ 30,000.00
Tickets for Kids	\$ 30,000		\$ -	\$ -	\$ 30,000.00
Tuesday Musical Club	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Union Project	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Union Project - Capital	\$ 100,000		\$ -	\$ -	\$ 100,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 290,000		\$ -	\$ -	\$ 290,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 162,000		\$ -	\$ -	\$ 162,000.00
Venture Outdoors	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Western Pennsylvania Conservancy	\$ 100,000		\$ -	\$ -	\$ 100,000.00
WQED Pittsburgh	\$ 600,000		\$ -	\$ -	\$ 600,000.00
Access & Opportunity	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Connection / Accessibility & Inclusion	\$ 750,000		\$ -	\$ -	\$ 750,000.00

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Partnerships & Initiatives	\$ 1,500,000	\$ 72,416.02	\$ -	\$ 72,416.02	\$ 1,427,583.98
TOTAL	\$ 147,960,663.00	\$ 8,783,111.60	\$ -	\$ 8,783,111.60	\$ 139,177,551.40