

OrganizationName	2026 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 29,677,622	\$ 2,225,821.65	\$ 4,451,643.30	\$ 6,677,464.95	\$ 23,000,157.05
Allegheny County - Regional Parks-Capital	\$ 9,500,000		\$ -	\$ -	\$ 9,500,000.00
Allegheny County Library Association	\$ 8,347,453	\$ 626,058.98	\$ 1,252,117.96	\$ 1,878,176.94	\$ 6,469,276.06
Carnegie Library of Pittsburgh	\$ 26,387,920	\$ 1,979,094.00	\$ 3,958,188.00	\$ 5,937,282.00	\$ 20,450,638.00
Carnegie Library eiNetwork	\$ 3,959,090	\$ 296,931.75	\$ 593,863.50	\$ 890,795.25	\$ 3,068,294.75
Carnegie Library e-Resources	\$ 290,461	\$ 21,784.58	\$ 43,569.16	\$ 65,353.74	\$ 225,107.26
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 166,666.66	\$ 249,999.99	\$ 750,000.01
Carnegie Museums of Pittsburgh	\$ 4,462,466	\$ 334,684.95	\$ 669,369.90	\$ 1,004,054.85	\$ 3,458,411.15
City of McKeesport - Renziehausen Park	\$ 890,426	\$ 66,781.95	\$ 133,563.90	\$ 200,345.85	\$ 690,080.15
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ -	\$ -	\$ 500,000.00
City of Pittsburgh - Regional Parks	\$ 10,653,453	\$ 799,008.98	\$ 1,598,017.96	\$ 2,397,026.94	\$ 8,256,426.06
City of Pittsburgh - Regional Parks-Capital	\$ 2,699,250		\$ -	\$ -	\$ 2,699,250.00
National Aviary in Pittsburgh	\$ 1,571,189	\$ 117,839.18	\$ 235,678.36	\$ 353,517.54	\$ 1,217,671.46
National Aviary in Pittsburgh-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Phipps Conservatory and Botanical Gardens	\$ 3,029,251	\$ 227,193.83	\$ 454,387.66	\$ 681,581.49	\$ 2,347,669.51
Phipps Conservatory and Botanical Gardens-Cap	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Pittsburgh Zoo & Aquarium	\$ 6,038,832	\$ 452,912.40	\$ 905,824.80	\$ 1,358,737.20	\$ 4,680,094.80
Pittsburgh Zoo & Aquarium-Capital	\$ 1,116,432		\$ -	\$ -	\$ 1,116,432.00
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 2,233,333.34	\$ 3,350,000.01	\$ 10,049,999.99
Administration	\$ 1,483,700	\$ 108,333.33	\$ 216,666.66	\$ 324,999.99	\$ 1,158,700.01
Allegheny Brass Band	\$ 3,800		\$ -	\$ -	\$ 3,800.00
Allegheny Land Trust	\$ 30,000	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 22,500.00
Allegheny Land Trust-Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Allegheny RiverTrail Park	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Alumni Theater Company	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Andrew Carnegie Music Hall	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Arcade Comedy Theater	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Assemble	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Associated Artists of Pittsburgh	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Attack Theatre	\$ 75,000	\$ 18,750.00	\$ -	\$ 18,750.00	\$ 56,250.00
Audubon Society	\$ 50,000	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 37,500.00
August Wilson African American Cultural Center	\$ 550,000		\$ 137,500.00	\$ 137,500.00	\$ 412,500.00
August Wilson African American Cultural Center-Capital	\$ 215,600		\$ -	\$ -	\$ 215,600.00
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 40,000	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 30,000.00

Avonworth Municipal Authority	\$ 35,000	\$ 8,750.00	\$ -	\$ 8,750.00	\$ 26,250.00
Bach Choir of Pittsburgh	\$ 9,120		\$ -	\$ -	\$ 9,120.00
Balafon West African Dance Ensemble	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Belle Voci	\$ 3,500		\$ -	\$ -	\$ 3,500.00
Brew House Association	\$ 7,000		\$ -	\$ -	\$ 7,000.00
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Chamber Music Pittsburgh	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Chatham Baroque	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Children's Museum of Pittsburgh	\$ 800,000	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 600,000.00
City of Asylum/Pittsburgh	\$ 50,000	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 37,500.00
City Theatre	\$ 190,000	\$ 47,500.00	\$ -	\$ 47,500.00	\$ 142,500.00
Confluence Ballet Company	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Contemporary Craft	\$ 120,000	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 90,000.00
Contemporary Craft - Capital	\$ 68,116		\$ -	\$ -	\$ 68,116.00
Edgewood Symphony Orchestra	\$ 4,800		\$ -	\$ -	\$ 4,800.00
Film Pittsburgh	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ -	\$ -	\$ 10,500.00
Frick Environmental Center	\$ 30,000	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 22,500.00
Front Porch Theatricals	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Gemini Theater Company	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Greater Pittsburgh Arts Council	\$ 102,000	\$ 25,500.00	\$ -	\$ 25,500.00	\$ 76,500.00
Handmade Arcade	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Hill Dance Academy Theatre (HDAT)	\$ 35,000	\$ 8,750.00	\$ -	\$ 8,750.00	\$ 26,250.00
Holocaust Center of Pittsburgh	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Kelly Strayhorn Theater	\$ 125,000	\$ 31,250.00	\$ -	\$ 31,250.00	\$ 93,750.00
Latin American Studies Association	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Manchester Craftsmen's Guild	\$ 500,000	\$ 125,000.00	\$ -	\$ 125,000.00	\$ 375,000.00
Manchester Craftsmen's Guild - Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Mattress Factory	\$ 110,000	\$ 27,500.00	\$ -	\$ 27,500.00	\$ 82,500.00
Mendelssohn Choir	\$ 13,000		\$ -	\$ -	\$ 13,000.00
Moonshot Museum	\$ 5,000		\$ -	\$ -	\$ 5,000.00
New Hazlett Theater	\$ 63,000	\$ 15,750.00	\$ -	\$ 15,750.00	\$ 47,250.00
New Hazlett Theater-Capital	\$ 88,643		\$ -	\$ -	\$ 88,643.00
New Horizon Theater	\$ 40,000		\$ -	\$ -	\$ 40,000.00
North Hills Art Center	\$ 18,000		\$ -	\$ -	\$ 18,000.00
North Pittsburgh Symphonic Band	\$ 2,000		\$ -	\$ -	\$ 2,000.00
Pearl Arts Movement and Sound	\$ 8,000		\$ -	\$ -	\$ 8,000.00

Pittsburgh Arts & Lectures	\$ 40,000	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 30,000.00
Pittsburgh Ballet Theatre	\$ 250,000	\$ 62,500.00	\$ -	\$ 62,500.00	\$ 187,500.00
Pittsburgh Botanic Garden	\$ 100,000	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 75,000.00
Pittsburgh Botanic Garden - Capital	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Pittsburgh Camerata	\$ 4,000		\$ -	\$ -	\$ 4,000.00
Pittsburgh Center for Arts and Media	\$ 55,000	\$ 13,750.00	\$ -	\$ 13,750.00	\$ 41,250.00
Pittsburgh Chinese Cultural Center	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Civic Light Opera	\$ 297,000	\$ 74,250.00	\$ -	\$ 74,250.00	\$ 222,750.00
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 50,000	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 37,500.00
Pittsburgh Concert Chorale	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Cultural Trust	\$ 2,600,000	\$ 650,000.00	\$ -	\$ 650,000.00	\$ 1,950,000.00
Pittsburgh Girls Choir	\$ 2,500		\$ -	\$ -	\$ 2,500.00
Pittsburgh Glass Center	\$ 120,000	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 90,000.00
Pittsburgh Glass Center - Capital	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Pittsburgh Musical Theater	\$ 115,000	\$ 28,750.00	\$ -	\$ 28,750.00	\$ 86,250.00
Pittsburgh Musical Theater-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000.00
Pittsburgh Opera	\$ 255,000	\$ 63,750.00	\$ -	\$ 63,750.00	\$ 191,250.00
Pittsburgh Opera - Capital	\$ 52,930		\$ -	\$ -	\$ 52,930.00
Pittsburgh Philharmonic	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Pittsburgh Playwrights Theatre	\$ 55,000		\$ -	\$ -	\$ 55,000.00
Pittsburgh Pride Choir (formerly Renaissance City Choir)	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Pittsburgh Public Theater	\$ 248,000	\$ 62,000.00	\$ -	\$ 62,000.00	\$ 186,000.00
Pittsburgh Savoyards Inc.	\$ 2,750		\$ -	\$ -	\$ 2,750.00
Pittsburgh Symphony Orchestra	\$ 1,850,000	\$ 462,500.00	\$ -	\$ 462,500.00	\$ 1,387,500.00
Pittsburgh Youth Chorus	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Pittsburgh Youth Concert Orchestra	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Pittsburgh Regional Transit	\$ 3,000,000	\$ 225,000.00	\$ 450,000.00	\$ 675,000.00	\$ 2,325,000.00
Prime Stage Theatre	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Quantum Theatre	\$ 55,000	\$ 13,750.00	\$ -	\$ 13,750.00	\$ 41,250.00
Radiant Hall Studios	\$ 10,000		\$ -	\$ -	\$ 10,000.00
River City Brass	\$ 130,000	\$ 32,500.00	\$ -	\$ 32,500.00	\$ 97,500.00
Riverlife	\$ 30,000	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 22,500.00
Riverlife-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Rivers of Steel Heritage Corporation	\$ 57,000	\$ 14,250.00	\$ -	\$ 14,250.00	\$ 42,750.00
Rivers of Steel Heritage Corporation - Capital	\$ 330,000		\$ -	\$ -	\$ 330,000.00
Saltworks Theatre Company	\$ 2,500		\$ -	\$ -	\$ 2,500.00

Senator John Heinz History Center	\$ 1,000,000	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 750,000.00
Senator John Heinz History Center-Capital	\$ 405,785		\$ -	\$ -	\$ 405,785.00
Silver Eye Center for Photography	\$ 29,000	\$ 7,250.00	\$ -	\$ 7,250.00	\$ 21,750.00
SLB Radio Productions, Inc.	\$ 16,000		\$ -	\$ -	\$ 16,000.00
Soldiers and Sailors Memorial Hall & Museum	\$ 390,000	\$ 29,250.00	\$ 58,500.00	\$ 87,750.00	\$ 302,250.00
Soldiers and Sailors Memorial Hall & Museum - Capital	\$ 202,274		\$ -	\$ -	\$ 202,274.00
South Hills Chorale	\$ 4,500		\$ -	\$ -	\$ 4,500.00
South Park Theatre	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Sports and Exhibition Authority	\$ 800,000	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 600,000.00
Squonk Opera Inc.	\$ 17,500		\$ -	\$ -	\$ 17,500.00
Sweetwater Center for the Arts	\$ 57,500	\$ 14,375.00	\$ -	\$ 14,375.00	\$ 43,125.00
Texture Contemporary Ballet	\$ 4,500		\$ -	\$ -	\$ 4,500.00
The Frick Pittsburgh	\$ 200,000	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 150,000.00
The Legacy Arts Project	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Three Rivers Young Peoples Orchestras	\$ 30,000	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 22,500.00
Tickets for Kids	\$ 30,000	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 22,500.00
Tuesday Musical Club	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Union Project	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Union Project - Capital	\$ 100,000		\$ -	\$ -	\$ 100,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 290,000	\$ 72,500.00	\$ -	\$ 72,500.00	\$ 217,500.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 162,000		\$ -	\$ -	\$ 162,000.00
Venture Outdoors	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Western Pennsylvania Conservancy	\$ 100,000	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 75,000.00
WQED Pittsburgh	\$ 600,000	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 450,000.00
Access & Opportunity	\$ 10,000		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Connection / Accessibility & Inclusion	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Partnerships & Initiatives	\$ 1,500,000	\$ 5,010.00	\$ 73,496.02	\$ 78,506.02	\$ 1,421,493.98
			\$ -		
TOTAL	\$ 147,960,663.00	\$ 11,651,580.58	\$ 17,637,387.18	\$ 29,288,967.76	\$ 118,671,695.24