

Allegheny Regional Asset District  
Schedule of Allocations Paid  
May 2026

OrganizationName	2026 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 29,677,622	\$ 2,225,821.65	\$ 8,903,286.60	\$ 11,129,108.25	\$ 18,548,513.75
Allegheny County - Regional Parks-Capital	\$ 9,500,000		\$ -	\$ -	\$ 9,500,000.00
Allegheny County Library Association	\$ 8,347,453	\$ 626,058.98	\$ 2,504,235.92	\$ 3,130,294.90	\$ 5,217,158.10
Carnegie Library of Pittsburgh	\$ 26,387,920	\$ 1,979,094.00	\$ 7,916,376.00	\$ 9,895,470.00	\$ 16,492,450.00
Carnegie Library eiNetwork	\$ 3,959,090	\$ 296,931.75	\$ 1,187,727.00	\$ 1,484,658.75	\$ 2,474,431.25
Carnegie Library e-Resources	\$ 290,461	\$ 21,784.58	\$ 87,138.32	\$ 108,922.90	\$ 181,538.10
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 333,333.32	\$ 416,666.65	\$ 583,333.35
Carnegie Museums of Pittsburgh	\$ 4,462,466	\$ 334,684.95	\$ 1,338,739.80	\$ 1,673,424.75	\$ 2,789,041.25
City of McKeesport - Renziehausen Park	\$ 890,426	\$ 66,781.95	\$ 267,127.80	\$ 333,909.75	\$ 556,516.25
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ -	\$ -	\$ 500,000.00
City of Pittsburgh - Regional Parks	\$ 10,653,453	\$ 799,008.98	\$ 3,196,035.92	\$ 3,995,044.90	\$ 6,658,408.10
City of Pittsburgh - Regional Parks-Capital	\$ 2,699,250		\$ -	\$ -	\$ 2,699,250.00
National Aviary in Pittsburgh	\$ 1,571,189	\$ 117,839.18	\$ 471,356.72	\$ 589,195.90	\$ 981,993.10
National Aviary in Pittsburgh-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Phipps Conservatory and Botanical Gardens	\$ 3,029,251	\$ 227,193.83	\$ 908,775.32	\$ 1,135,969.15	\$ 1,893,281.85
Phipps Conservatory and Botanical Gardens-Cap	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Pittsburgh Zoo & Aquarium	\$ 6,038,832	\$ 452,912.40	\$ 1,811,649.60	\$ 2,264,562.00	\$ 3,774,270.00
Pittsburgh Zoo & Aquarium-Capital	\$ 1,116,432	\$ 136,290.00	\$ -	\$ 136,290.00	\$ 980,142.00
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 4,466,666.68	\$ 5,583,333.35	\$ 7,816,666.65
Administration	\$ 1,483,700	\$ 108,333.33	\$ 433,333.32	\$ 541,666.65	\$ 942,033.35
Allegheny Brass Band	\$ 3,800		\$ -	\$ -	\$ 3,800.00
Allegheny Land Trust	\$ 30,000		\$ 7,500.00	\$ 7,500.00	\$ 22,500.00
Allegheny Land Trust-Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Allegheny RiverTrail Park	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Alumni Theater Company	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Andrew Carnegie Music Hall	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Arcade Comedy Theater	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Assemble	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Associated Artists of Pittsburgh	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Attack Theatre	\$ 75,000		\$ 18,750.00	\$ 18,750.00	\$ 56,250.00
Audubon Society	\$ 50,000		\$ 12,500.00	\$ 12,500.00	\$ 37,500.00
August Wilson African American Cultural Center	\$ 550,000		\$ 137,500.00	\$ 137,500.00	\$ 412,500.00
August Wilson African American Cultural Center-Capital	\$ 215,600		\$ -	\$ -	\$ 215,600.00
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 40,000		\$ 10,000.00	\$ 10,000.00	\$ 30,000.00
Avonworth Municipal Authority	\$ 35,000		\$ 8,750.00	\$ 8,750.00	\$ 26,250.00
Bach Choir of Pittsburgh	\$ 9,120		\$ -	\$ -	\$ 9,120.00
Balafon West African Dance Ensemble	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Belle Voci	\$ 3,500		\$ -	\$ -	\$ 3,500.00
Brew House Association	\$ 7,000		\$ -	\$ -	\$ 7,000.00
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ -	\$ -	\$ 10,000.00
Chamber Music Pittsburgh	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Chatham Baroque	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Children's Museum of Pittsburgh	\$ 800,000		\$ 200,000.00	\$ 200,000.00	\$ 600,000.00
City of Asylum/Pittsburgh	\$ 50,000		\$ 12,500.00	\$ 12,500.00	\$ 37,500.00

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City Theatre	\$ 190,000		\$ 47,500.00	\$ 47,500.00	\$ 142,500.00
Confluence Ballet Company	\$ 3,000		\$ -	\$ -	\$ 3,000.00
Contemporary Craft	\$ 120,000		\$ 30,000.00	\$ 30,000.00	\$ 90,000.00
Contemporary Craft - Capital	\$ 68,116		\$ -	\$ -	\$ 68,116.00
Edgewood Symphony Orchestra	\$ 4,800		\$ -	\$ -	\$ 4,800.00
Film Pittsburgh	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ -	\$ -	\$ 10,500.00
Frick Environmental Center	\$ 30,000		\$ 7,500.00	\$ 7,500.00	\$ 22,500.00
Front Porch Theatricals	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Gemini Theater Company	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Greater Pittsburgh Arts Council	\$ 102,000		\$ 25,500.00	\$ 25,500.00	\$ 76,500.00
Handmade Arcade	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Hill Dance Academy Theatre (HDAT)	\$ 35,000		\$ 8,750.00	\$ 8,750.00	\$ 26,250.00
Holocaust Center of Pittsburgh	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Kelly Strayhorn Theater	\$ 125,000		\$ 31,250.00	\$ 31,250.00	\$ 93,750.00
Latin American Studies Association	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Manchester Craftsmen's Guild	\$ 500,000		\$ 125,000.00	\$ 125,000.00	\$ 375,000.00
Manchester Craftsmen's Guild - Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Mattress Factory	\$ 110,000		\$ 27,500.00	\$ 27,500.00	\$ 82,500.00
Mendelssohn Choir	\$ 13,000		\$ -	\$ -	\$ 13,000.00
Moonshot Museum	\$ 5,000		\$ -	\$ -	\$ 5,000.00
New Hazlett Theater	\$ 63,000		\$ 15,750.00	\$ 15,750.00	\$ 47,250.00
New Hazlett Theater-Capital	\$ 88,643		\$ -	\$ -	\$ 88,643.00
New Horizon Theater	\$ 40,000		\$ 10,000.00	\$ 10,000.00	\$ 30,000.00
North Hills Art Center	\$ 18,000		\$ -	\$ -	\$ 18,000.00
North Pittsburgh Symphonic Band	\$ 2,000		\$ -	\$ -	\$ 2,000.00
Pearl Arts Movement and Sound	\$ 8,000		\$ -	\$ -	\$ 8,000.00
Pittsburgh Arts & Lectures	\$ 40,000		\$ 10,000.00	\$ 10,000.00	\$ 30,000.00
Pittsburgh Ballet Theatre	\$ 250,000		\$ 62,500.00	\$ 62,500.00	\$ 187,500.00
Pittsburgh Botanic Garden	\$ 100,000		\$ 25,000.00	\$ 25,000.00	\$ 75,000.00
Pittsburgh Botanic Garden - Capital	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Pittsburgh Camerata	\$ 4,000		\$ -	\$ -	\$ 4,000.00
Pittsburgh Center for Arts and Media	\$ 55,000		\$ 13,750.00	\$ 13,750.00	\$ 41,250.00
Pittsburgh Chinese Cultural Center	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Civic Light Opera	\$ 297,000		\$ 74,250.00	\$ 74,250.00	\$ 222,750.00
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 50,000		\$ 12,500.00	\$ 12,500.00	\$ 37,500.00
Pittsburgh Concert Chorale	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Pittsburgh Cultural Trust	\$ 2,600,000		\$ 650,000.00	\$ 650,000.00	\$ 1,950,000.00
Pittsburgh Girls Choir	\$ 2,500		\$ -	\$ -	\$ 2,500.00
Pittsburgh Glass Center	\$ 120,000		\$ 30,000.00	\$ 30,000.00	\$ 90,000.00
Pittsburgh Glass Center - Capital	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Pittsburgh Musical Theater	\$ 115,000		\$ 28,750.00	\$ 28,750.00	\$ 86,250.00
Pittsburgh Musical Theater-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000.00
Pittsburgh Opera	\$ 255,000		\$ 63,750.00	\$ 63,750.00	\$ 191,250.00
Pittsburgh Opera - Capital	\$ 52,930		\$ -	\$ -	\$ 52,930.00
Pittsburgh Philharmonic	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Pittsburgh Playwrights Theatre	\$ 55,000		\$ 13,750.00	\$ 13,750.00	\$ 41,250.00

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Pittsburgh Pride Choir (formerly Renaissance City Choir)	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Pittsburgh Public Theater	\$ 248,000	\$ 62,000.00	\$ 62,000.00	\$ 124,000.00	\$ 124,000.00
Pittsburgh Savoyards Inc.	\$ 2,750		\$ -	\$ -	\$ 2,750.00
Pittsburgh Symphony Orchestra	\$ 1,850,000		\$ 462,500.00	\$ 462,500.00	\$ 1,387,500.00
Pittsburgh Youth Chorus	\$ 15,000		\$ -	\$ -	\$ 15,000.00
Pittsburgh Youth Concert Orchestra	\$ 7,500		\$ -	\$ -	\$ 7,500.00
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Pittsburgh Regional Transit	\$ 3,000,000	\$ 225,000.00	\$ 900,000.00	\$ 1,125,000.00	\$ 1,875,000.00
Prime Stage Theatre	\$ 20,000		\$ -	\$ -	\$ 20,000.00
Quantum Theatre	\$ 55,000		\$ 13,750.00	\$ 13,750.00	\$ 41,250.00
Radiant Hall Studios	\$ 10,000		\$ -	\$ -	\$ 10,000.00
River City Brass	\$ 130,000		\$ 32,500.00	\$ 32,500.00	\$ 97,500.00
Riverlife	\$ 30,000		\$ 7,500.00	\$ 7,500.00	\$ 22,500.00
Riverlife-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Rivers of Steel Heritage Corporation	\$ 57,000		\$ 14,250.00	\$ 14,250.00	\$ 42,750.00
Rivers of Steel Heritage Corporation - Capital	\$ 330,000		\$ -	\$ -	\$ 330,000.00
Saltworks Theatre Company	\$ 2,500		\$ -	\$ -	\$ 2,500.00
Senator John Heinz History Center	\$ 1,000,000		\$ 250,000.00	\$ 250,000.00	\$ 750,000.00
Senator John Heinz History Center-Capital	\$ 405,785		\$ -	\$ -	\$ 405,785.00
Silver Eye Center for Photography	\$ 29,000		\$ 7,250.00	\$ 7,250.00	\$ 21,750.00
SLB Radio Productions, Inc.	\$ 16,000		\$ -	\$ -	\$ 16,000.00
Soldiers and Sailors Memorial Hall & Museum	\$ 390,000	\$ 29,250.00	\$ 117,000.00	\$ 146,250.00	\$ 243,750.00
Soldiers and Sailors Memorial Hall & Museum - Capital	\$ 202,274		\$ -	\$ -	\$ 202,274.00
South Hills Chorale	\$ 4,500		\$ -	\$ -	\$ 4,500.00
South Park Theatre	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Sports and Exhibition Authority	\$ 800,000		\$ 200,000.00	\$ 200,000.00	\$ 600,000.00
Squonk Opera Inc.	\$ 17,500		\$ -	\$ -	\$ 17,500.00
Sweetwater Center for the Arts	\$ 57,500		\$ 14,375.00	\$ 14,375.00	\$ 43,125.00
Texture Contemporary Ballet	\$ 4,500		\$ -	\$ -	\$ 4,500.00
The Frick Pittsburgh	\$ 200,000		\$ 50,000.00	\$ 50,000.00	\$ 150,000.00
The Legacy Arts Project	\$ 5,000		\$ -	\$ -	\$ 5,000.00
Three Rivers Young Peoples Orchestras	\$ 30,000		\$ 7,500.00	\$ 7,500.00	\$ 22,500.00
Tickets for Kids	\$ 30,000		\$ 7,500.00	\$ 7,500.00	\$ 22,500.00
Tuesday Musical Club	\$ 4,900		\$ -	\$ -	\$ 4,900.00
Union Project	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Union Project - Capital	\$ 100,000		\$ -	\$ -	\$ 100,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 290,000		\$ 72,500.00	\$ 72,500.00	\$ 217,500.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 162,000		\$ -	\$ -	\$ 162,000.00
Venture Outdoors	\$ 12,000		\$ -	\$ -	\$ 12,000.00
Western Pennsylvania Conservancy	\$ 100,000		\$ 25,000.00	\$ 25,000.00	\$ 75,000.00
WQED Pittsburgh	\$ 600,000		\$ 150,000.00	\$ 150,000.00	\$ 450,000.00
Access & Opportunity	\$ 10,000		\$ 6,250.00	\$ 6,250.00	\$ 3,750.00
Connection / Accessibility & Inclusion	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Partnerships & Initiatives	\$ 1,500,000	\$ 13,018.00	\$ 100,554.02	\$ 115,442.74	\$ 1,384,557.26
			\$ -		
<b>TOTAL</b>	\$ 147,960,663.00	\$ 8,922,003.58	\$ 38,046,711.34	\$ 46,968,714.92	\$ 100,991,948.08