

Allegheny Regional Asset District
Schedule of Allocations Paid
July 2026

OrganizationName	2026 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	\$ 29,677,622	\$ 2,720,448.68	\$ 13,354,929.90	\$ 16,075,378.58	\$ 13,602,243.42
Allegheny County - Regional Parks-Capital	\$ 9,500,000		\$ -	\$ -	\$ 9,500,000.00
Allegheny County Library Association	\$ 8,347,453	\$ 765,183.19	\$ 3,756,353.88	\$ 4,521,537.07	\$ 3,825,915.93
Carnegie Library of Pittsburgh	\$ 26,387,920	\$ 2,418,892.67	\$ 11,874,564.00	\$ 14,293,456.67	\$ 12,094,463.33
Carnegie Library eiNetwork	\$ 3,959,090	\$ 362,916.58	\$ 1,781,590.50	\$ 2,144,507.08	\$ 1,814,582.92
Carnegie Library e-Resources	\$ 290,461	\$ 26,625.59	\$ 130,707.48	\$ 157,333.07	\$ 133,127.93
Carnegie Library Debt Service	\$ 1,000,000	\$ 83,333.33	\$ 499,999.98	\$ 583,333.31	\$ 416,666.69
Carnegie Museums of Pittsburgh	\$ 4,462,466	\$ 409,059.38	\$ 2,008,109.70	\$ 2,417,169.08	\$ 2,045,296.92
City of McKeesport - Renziehausen Park	\$ 890,426	\$ 81,622.38	\$ 400,691.70	\$ 482,314.08	\$ 408,111.92
City of McKeesport - Renziehausen Park-Capital	\$ 500,000		\$ -	\$ -	\$ 500,000.00
City of Pittsburgh - Regional Parks	\$ 10,653,453	\$ 976,566.53	\$ 4,794,053.88	\$ 5,770,620.41	\$ 4,882,832.59
City of Pittsburgh - Regional Parks-Capital	\$ 2,699,250		\$ -	\$ -	\$ 2,699,250.00
National Aviary in Pittsburgh	\$ 1,571,189	\$ 144,025.66	\$ 707,035.08	\$ 851,060.74	\$ 720,128.26
National Aviary in Pittsburgh-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Phipps Conservatory and Botanical Gardens	\$ 3,029,251	\$ 277,681.34	\$ 1,363,162.98	\$ 1,640,844.32	\$ 1,388,406.68
Phipps Conservatory and Botanical Gardens-Cap	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Pittsburgh Zoo & Aquarium	\$ 6,038,832	\$ 553,559.60	\$ 2,717,474.40	\$ 3,271,034.00	\$ 2,767,798.00
Pittsburgh Zoo & Aquarium-Capital	\$ 1,116,432	\$ 195,745.00	\$ 136,290.00	\$ 332,035.00	\$ 784,397.00
RDFP	\$ 13,400,000	\$ 1,116,666.67	\$ 6,700,000.02	\$ 7,816,666.69	\$ 5,583,333.31
Administration	\$ 1,525,700	\$ 115,333.33	\$ 649,999.98	\$ 765,333.31	\$ 760,366.69
Allegheny Brass Band	\$ 3,800		\$ 3,800.00	\$ 3,800.00	\$ -
Allegheny Land Trust	\$ 30,000		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Allegheny Land Trust-Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Allegheny RiverTrail Park	\$ 15,000		\$ 15,000.00	\$ 15,000.00	\$ -
Alumni Theater Company	\$ 3,000		\$ 3,000.00	\$ 3,000.00	\$ -
Andrew Carnegie Music Hall	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Arcade Comedy Theater	\$ 8,000		\$ 8,000.00	\$ 8,000.00	\$ -
Assemble	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Associated Artists of Pittsburgh	\$ 8,000		\$ 8,000.00	\$ 8,000.00	\$ -
Attack Theatre	\$ 75,000		\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
Audubon Society	\$ 50,000		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
August Wilson African American Cultural Center	\$ 550,000		\$ 275,000.00	\$ 275,000.00	\$ 275,000.00
August Wilson African American Cultural Center-Capital	\$ 215,600		\$ -	\$ -	\$ 215,600.00
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	\$ 40,000		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Avonworth Municipal Authority	\$ 35,000		\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
Bach Choir of Pittsburgh	\$ 9,120		\$ 9,120.00	\$ 9,120.00	\$ -
Balafon West African Dance Ensemble	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Belle Voci	\$ 3,500		\$ 3,500.00	\$ 3,500.00	\$ -
Brew House Association	\$ 7,000		\$ 7,000.00	\$ 7,000.00	\$ -
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Calliope: The Pittsburgh Folk Music Society	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
Chamber Music Pittsburgh	\$ 20,000		\$ 20,000.00	\$ 20,000.00	\$ -
Chatham Baroque	\$ 25,000		\$ 25,000.00	\$ 25,000.00	\$ -
Children's Museum of Pittsburgh	\$ 800,000		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
City of Asylum/Pittsburgh	\$ 50,000		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
City Theatre	\$ 190,000		\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
Confluence Ballet Company	\$ 3,000		\$ 3,000.00	\$ 3,000.00	\$ -

Allegheny Regional Asset District
Schedule of Allocations Paid
July 2026

OrganizationName	2026 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Contemporary Craft	\$ 120,000		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Contemporary Craft - Capital	\$ 68,116	\$ 68,116.00	\$ -	\$ 68,116.00	\$ -
Edgewood Symphony Orchestra	\$ 4,800		\$ 4,800.00	\$ 4,800.00	\$ -
Film Pittsburgh	\$ 12,000		\$ 12,000.00	\$ 12,000.00	\$ -
Focus on Renewal (Father Ryan Arts Center)	\$ 10,500		\$ 10,500.00	\$ 10,500.00	\$ -
Frick Environmental Center	\$ 30,000		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Front Porch Theatricals	\$ 15,000		\$ 15,000.00	\$ 15,000.00	\$ -
Gemini Theater Company	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Greater Pittsburgh Arts Council	\$ 102,000		\$ 51,000.00	\$ 51,000.00	\$ 51,000.00
Handmade Arcade	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Hill Dance Academy Theatre (HDAT)	\$ 35,000		\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
Holocaust Center of Pittsburgh	\$ 25,000		\$ 25,000.00	\$ 25,000.00	\$ -
Kelly Strayhorn Theater	\$ 125,000		\$ 62,500.00	\$ 62,500.00	\$ 62,500.00
Latin American Studies Association	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Manchester Craftsmen's Guild	\$ 500,000		\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Manchester Craftsmen's Guild - Capital	\$ 190,000		\$ -	\$ -	\$ 190,000.00
Mattress Factory	\$ 110,000		\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Mendelssohn Choir	\$ 13,000		\$ 13,000.00	\$ 13,000.00	\$ -
Moonshot Museum	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
New Hazlett Theater	\$ 63,000		\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
New Hazlett Theater-Capital	\$ 88,643		\$ -	\$ -	\$ 88,643.00
New Horizon Theater	\$ 40,000		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
North Hills Art Center	\$ 18,000		\$ 18,000.00	\$ 18,000.00	\$ -
North Pittsburgh Symphonic Band	\$ 2,000		\$ 2,000.00	\$ 2,000.00	\$ -
Pearl Arts Movement and Sound	\$ 8,000		\$ 8,000.00	\$ 8,000.00	\$ -
Pittsburgh Arts & Lectures	\$ 40,000		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Pittsburgh Ballet Theatre	\$ 250,000		\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
Pittsburgh Botanic Garden	\$ 100,000		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Pittsburgh Botanic Garden - Capital	\$ 25,000	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Pittsburgh Camerata	\$ 4,000		\$ 4,000.00	\$ 4,000.00	\$ -
Pittsburgh Center for Arts and Media	\$ 55,000		\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
Pittsburgh Chinese Cultural Center	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Pittsburgh Civic Light Opera	\$ 297,000		\$ 148,500.00	\$ 148,500.00	\$ 148,500.00
Pittsburgh Community Broadcasting Corp. - WYEP	\$ 50,000		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Pittsburgh Concert Chorale	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Pittsburgh Cultural Trust	\$ 2,600,000		\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,300,000.00
Pittsburgh Girls Choir	\$ 2,500		\$ 2,500.00	\$ 2,500.00	\$ -
Pittsburgh Glass Center	\$ 120,000		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Pittsburgh Glass Center - Capital	\$ 25,000		\$ -	\$ -	\$ 25,000.00
Pittsburgh Musical Theater	\$ 115,000		\$ 57,500.00	\$ 57,500.00	\$ 57,500.00
Pittsburgh Musical Theater-Capital	\$ 125,000		\$ -	\$ -	\$ 125,000.00
Pittsburgh Opera	\$ 255,000		\$ 127,500.00	\$ 127,500.00	\$ 127,500.00
Pittsburgh Opera - Capital	\$ 52,930		\$ -	\$ -	\$ 52,930.00
Pittsburgh Philharmonic	\$ 4,900		\$ 4,900.00	\$ 4,900.00	\$ -
Pittsburgh Playwrights Theatre	\$ 55,000		\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
Pittsburgh Pride Choir (formerly Renaissance City Choir)	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Pittsburgh Public Theater	\$ 248,000		\$ 124,000.00	\$ 124,000.00	\$ 124,000.00
Pittsburgh Savoyards Inc.	\$ 2,750		\$ 2,750.00	\$ 2,750.00	\$ -

Allegheny Regional Asset District
Schedule of Allocations Paid
July 2026

OrganizationName	2026 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Pittsburgh Symphony Orchestra	\$ 1,850,000		\$ 925,000.00	\$ 925,000.00	\$ 925,000.00
Pittsburgh Youth Chorus	\$ 15,000		\$ 15,000.00	\$ 15,000.00	\$ -
Pittsburgh Youth Concert Orchestra	\$ 7,500		\$ 7,500.00	\$ 7,500.00	\$ -
Pittsburgh Youth Symphony Orchestra	\$ 20,000		\$ 20,000.00	\$ 20,000.00	\$ -
Pittsburgh Regional Transit	\$ 3,000,000	\$ 275,000.00	\$ 1,350,000.00	\$ 1,625,000.00	\$ 1,375,000.00
Prime Stage Theatre	\$ 20,000		\$ 20,000.00	\$ 20,000.00	\$ -
Quantum Theatre	\$ 55,000		\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
Radiant Hall Studios	\$ 10,000		\$ 10,000.00	\$ 10,000.00	\$ -
River City Brass	\$ 130,000		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Riverlife	\$ 30,000		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Riverlife-Capital	\$ 750,000		\$ -	\$ -	\$ 750,000.00
Rivers of Steel Heritage Corporation	\$ 57,000		\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
Rivers of Steel Heritage Corporation - Capital	\$ 330,000		\$ -	\$ -	\$ 330,000.00
Saltworks Theatre Company	\$ 2,500		\$ 2,500.00	\$ 2,500.00	\$ -
Senator John Heinz History Center	\$ 1,000,000		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Senator John Heinz History Center-Capital	\$ 405,785		\$ -	\$ -	\$ 405,785.00
Silver Eye Center for Photography	\$ 29,000		\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
SLB Radio Productions, Inc.	\$ 16,000		\$ 16,000.00	\$ 16,000.00	\$ -
Soldiers and Sailors Memorial Hall & Museum	\$ 390,000	\$ 35,750.00	\$ 175,500.00	\$ 211,250.00	\$ 178,750.00
Soldiers and Sailors Memorial Hall & Museum - Capital	\$ 202,274		\$ -	\$ -	\$ 202,274.00
South Hills Chorale	\$ 4,500		\$ 4,500.00	\$ 4,500.00	\$ -
South Park Theatre	\$ 12,000		\$ 12,000.00	\$ 12,000.00	\$ -
Sports and Exhibition Authority	\$ 800,000		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
Squonk Opera Inc.	\$ 17,500		\$ 17,500.00	\$ 17,500.00	\$ -
Sweetwater Center for the Arts	\$ 57,500		\$ 28,750.00	\$ 28,750.00	\$ 28,750.00
Texture Contemporary Ballet	\$ 4,500		\$ 4,500.00	\$ 4,500.00	\$ -
The Frick Pittsburgh	\$ 200,000		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
The Frick Pittsburgh - Accessibility	\$ 41,570		\$ -	\$ -	\$ 41,570.00
The Legacy Arts Project	\$ 5,000		\$ 5,000.00	\$ 5,000.00	\$ -
Three Rivers Young Peoples Orchestras	\$ 30,000		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Tickets for Kids	\$ 30,000		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Tuesday Musical Club	\$ 4,900		\$ 4,900.00	\$ 4,900.00	\$ -
Union Project	\$ 25,000		\$ 25,000.00	\$ 25,000.00	\$ -
Union Project - Capital	\$ 100,000		\$ -	\$ -	\$ 100,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park	\$ 290,000		\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	\$ 162,000		\$ -	\$ -	\$ 162,000.00
Venture Outdoors	\$ 12,000		\$ 12,000.00	\$ 12,000.00	\$ -
Western Pennsylvania Conservancy	\$ 100,000		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
WQED Pittsburgh	\$ 600,000		\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Access & Opportunity	\$ 10,000		\$ 6,250.00	\$ 6,250.00	\$ 3,750.00
Connection / Accessibility & Inclusion	\$ 708,430		\$ -	\$ -	\$ 708,430.00
Partnerships & Initiatives	\$ 1,500,000	\$ 39,460.00	\$ 157,198.74	\$ 196,658.74	\$ 1,303,341.26
			\$ -	\$ -	\$ -
TOTAL	\$ 148,002,663.00	\$ 10,690,985.93	\$ 59,240,561.50	\$ 69,931,547.43	\$ 78,071,115.57