Allegheny Regional Asset District
Schedule of Allocations Paid
October 2026

OrganizationName	2026 Budget	Current Month Paid	Prior Expense	Year to Date	Balance
Allegheny County - Regional Parks	$ 29,677,622	$ 2,720,448.68	$ 21,516,275.94	$ 24,236,724.62	$ 5,440,897.38
Allegheny County - Regional Parks-Capital	$ 9,500,000		$ -	$ -	$ 9,500,000.00
Allegheny County Library Association	$ 8,347,453	$ 765,183.19	$ 6,051,903.45	$ 6,817,086.64	$ 1,530,366.36
Carnegie Library of Pittsburgh	$ 26,387,920	$ 2,418,892.67	$ 19,131,242.01	$ 21,550,134.68	$ 4,837,785.32
Carnegie Library eiNetwork	$ 3,959,090	$ 362,916.58	$ 2,870,340.24	$ 3,233,256.82	$ 725,833.18
Carnegie Library e-Resources	$ 290,461	$ 26,625.59	$ 210,584.25	$ 237,209.84	$ 53,251.16
Carnegie Library Debt Service	$ 1,000,000	$ 83,333.33	$ 749,999.97	$ 833,333.30	$ 166,666.70
Carnegie Museums of Pittsburgh	$ 4,462,466	$ 409,059.38	$ 3,235,287.84	$ 3,644,347.22	$ 818,118.78
City of McKeesport - Renziehausen Park	$ 890,426	$ 81,622.38	$ 645,558.84	$ 727,181.22	$ 163,244.78
City of McKeesport - Renziehausen Park-Capital	$ 500,000		$ -	$ -	$ 500,000.00
City of Pittsburgh - Regional Parks	$ 10,653,453	$ 976,566.53	$ 7,723,753.47	$ 8,700,320.00	$ 1,953,133.00
City of Pittsburgh - Regional Parks-Capital	$ 2,699,250		$ 34,900.00	$ 34,900.00	$ 2,664,350.00
National Aviary in Pittsburgh	$ 1,571,189	$ 144,025.66	$ 1,139,112.06	$ 1,283,137.72	$ 288,051.28
National Aviary in Pittsburgh-Capital	$ 750,000		$ -	$ -	$ 750,000.00
Phipps Conservatory and Botanical Gardens	$ 3,029,251	$ 277,681.34	$ 2,196,207.00	$ 2,473,888.34	$ 555,362.66
Phipps Conservatory and Botanical Gardens-Cap	$ 750,000	$ 168,541.45	$ 330,114.89	$ 498,656.34	$ 251,343.66
Pittsburgh Zoo & Aquarium	$ 6,038,832	$ 553,559.60	$ 4,378,153.20	$ 4,931,712.80	$ 1,107,119.20
Pittsburgh Zoo & Aquarium-Capital	$ 1,116,432	$ 132,262.87	$ 332,035.00	$ 464,297.87	$ 652,134.13
RDFP	$ 13,400,000	$ 1,116,666.67	$ 10,050,000.03	$ 11,166,666.70	$ 2,233,333.30
Administration	$ 1,525,700	$ 115,333.33	$ 995,999.97	$ 1,111,333.30	$ 414,366.70
Allegheny Brass Band	$ 3,800		$ 3,800.00	$ 3,800.00	$ -
Allegheny Land Trust	$ 30,000		$ 22,500.00	$ 22,500.00	$ 7,500.00
Allegheny Land Trust-Capital	$ 190,000		$ -	$ -	$ 190,000.00
Allegheny RiverTrail Park	$ 15,000		$ 15,000.00	$ 15,000.00	$ -
Alumni Theater Company	$ 3,000		$ 3,000.00	$ 3,000.00	$ -
Andrew Carnegie Music Hall	$ 7,500		$ 7,500.00	$ 7,500.00	$ -
Arcade Comedy Theater	$ 8,000		$ 8,000.00	$ 8,000.00	$ -
Assemble	$ 10,000		$ 10,000.00	$ 10,000.00	$ -
Associated Artists of Pittsburgh	$ 8,000		$ 8,000.00	$ 8,000.00	$ -
Attack Theatre	$ 75,000		$ 56,250.00	$ 56,250.00	$ 18,750.00
Audubon Society	$ 50,000		$ 37,500.00	$ 37,500.00	$ 12,500.00
August Wilson African American Cultural Center	$ 550,000		$ 412,500.00	$ 412,500.00	$ 137,500.00
August Wilson African American Cultural Center-Capital	$ 215,600		$ -	$ -	$ 215,600.00
August Wilson House(a project of the Daisy Wilson Artist Community, Inc)	$ 40,000		$ 30,000.00	$ 30,000.00	$ 10,000.00
Avonworth Municipal Authority	$ 35,000		$ 26,250.00	$ 26,250.00	$ 8,750.00
Bach Choir of Pittsburgh	$ 9,120		$ 9,120.00	$ 9,120.00	$ -
Balafon West African Dance Ensemble	$ 5,000		$ 5,000.00	$ 5,000.00	$ -
Belle Voci	$ 3,500		$ 3,500.00	$ 3,500.00	$ -
Brew House Association	$ 7,000		$ 7,000.00	$ 7,000.00	$ -
Bulgarian Macedonian Nat'l Ed. & Cult.'l Ctr	$ 7,500		$ 7,500.00	$ 7,500.00	$ -
Calliope: The Pittsburgh Folk Music Society	$ 10,000		$ 10,000.00	$ 10,000.00	$ -
Chamber Music Pittsburgh	$ 20,000		$ 20,000.00	$ 20,000.00	$ -
Chatham Baroque	$ 25,000		$ 25,000.00	$ 25,000.00	$ -
Children's Museum of Pittsburgh	$ 800,000		$ 600,000.00	$ 600,000.00	$ 200,000.00
City of Asylum/Pittsburgh	$ 50,000		$ 37,500.00	$ 37,500.00	$ 12,500.00
City Theatre	$ 190,000		$ 142,500.00	$ 142,500.00	$ 47,500.00

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Confluence Ballet Company	$ 3,000		$ 3,000.00	$ 3,000.00	$ -
Contemporary Craft	$ 120,000		$ 90,000.00	$ 90,000.00	$ 30,000.00
Contemporary Craft - Capital	$ 68,116		$ 68,116.00	$ 68,116.00	$ -
Edgewood Symphony Orchestra	$ 4,800		$ 4,800.00	$ 4,800.00	$ -
Film Pittsburgh	$ 12,000		$ 12,000.00	$ 12,000.00	$ -
Focus on Renewal (Father Ryan Arts Center)	$ 10,500		$ 10,500.00	$ 10,500.00	$ -
Frick Environmental Center	$ 30,000		$ 22,500.00	$ 22,500.00	$ 7,500.00
Front Porch Theatricals	$ 15,000		$ 15,000.00	$ 15,000.00	$ -
Gemini Theater Company	$ 7,500		$ 7,500.00	$ 7,500.00	$ -
Greater Pittsburgh Arts Council	$ 102,000		$ 76,500.00	$ 76,500.00	$ 25,500.00
Handmade Arcade	$ 5,000		$ 5,000.00	$ 5,000.00	$ -
Hill Dance Academy Theatre (HDAT)	$ 35,000		$ 26,250.00	$ 26,250.00	$ 8,750.00
Holocaust Center of Pittsburgh	$ 25,000		$ 25,000.00	$ 25,000.00	$ -
Kelly Strayhorn Theater	$ 125,000		$ 93,750.00	$ 93,750.00	$ 31,250.00
Latin American Studies Association	$ 5,000		$ 5,000.00	$ 5,000.00	$ -
Manchester Craftsmen's Guild	$ 500,000		$ 375,000.00	$ 375,000.00	$ 125,000.00
Manchester Craftsmen's Guild - Capital	$ 190,000		$ -	$ -	$ 190,000.00
Mattress Factory	$ 110,000		$ 82,500.00	$ 82,500.00	$ 27,500.00
Mendelssohn Choir	$ 13,000		$ 13,000.00	$ 13,000.00	$ -
Moonshot Museum	$ 5,000		$ 5,000.00	$ 5,000.00	$ -
New Hazlett Theater	$ 63,000		$ 47,250.00	$ 47,250.00	$ 15,750.00
New Hazlett Theater-Capital	$ 88,643		$ -	$ -	$ 88,643.00
New Horizon Theater	$ 40,000	$ 10,000.00	$ 20,000.00	$ 30,000.00	$ 10,000.00
North Hills Art Center	$ 18,000		$ 18,000.00	$ 18,000.00	$ -
North Pittsburgh Symphonic Band	$ 2,000		$ 2,000.00	$ 2,000.00	$ -
Pearl Arts Movement and Sound	$ 8,000		$ 8,000.00	$ 8,000.00	$ -
Pittsburgh Arts & Lectures	$ 40,000		$ 30,000.00	$ 30,000.00	$ 10,000.00
Pittsburgh Ballet Theatre	$ 250,000		$ 187,500.00	$ 187,500.00	$ 62,500.00
Pittsburgh Botanic Garden	$ 100,000		$ 75,000.00	$ 75,000.00	$ 25,000.00
Pittsburgh Botanic Garden - Capital	$ 25,000		$ 25,000.00	$ 25,000.00	$ -
Pittsburgh Camerata	$ 4,000		$ 4,000.00	$ 4,000.00	$ -
Pittsburgh Center for Arts and Media	$ 55,000		$ 41,250.00	$ 41,250.00	$ 13,750.00
Pittsburgh Chinese Cultural Center	$ 5,000		$ 5,000.00	$ 5,000.00	$ -
Pittsburgh Civic Light Opera	$ 297,000		$ 222,750.00	$ 222,750.00	$ 74,250.00
Pittsburgh Community Broadcasting Corp. - WYEP	$ 50,000		$ 37,500.00	$ 37,500.00	$ 12,500.00
Pittsburgh Concert Chorale	$ 5,000		$ 5,000.00	$ 5,000.00	$ -
Pittsburgh Cultural Trust	$ 2,600,000		$ 1,950,000.00	$ 1,950,000.00	$ 650,000.00
Pittsburgh Girls Choir	$ 2,500		$ 2,500.00	$ 2,500.00	$ -
Pittsburgh Glass Center	$ 120,000		$ 90,000.00	$ 90,000.00	$ 30,000.00
Pittsburgh Glass Center - Capital	$ 25,000		$ -	$ -	$ 25,000.00
Pittsburgh Musical Theater	$ 115,000		$ 86,250.00	$ 86,250.00	$ 28,750.00
Pittsburgh Musical Theater-Capital	$ 125,000		$ -	$ -	$ 125,000.00
Pittsburgh Opera	$ 255,000		$ 191,250.00	$ 191,250.00	$ 63,750.00
Pittsburgh Opera - Capital	$ 52,930		$ -	$ -	$ 52,930.00
Pittsburgh Philharmonic	$ 4,900		$ 4,900.00	$ 4,900.00	$ -
Pittsburgh Playwrights Theatre	$ 55,000		$ 41,250.00	$ 41,250.00	$ 13,750.00
Pittsburgh Pride Choir (formerly Renaissance City Choir)	$ 7,500		$ 7,500.00	$ 7,500.00	$ -

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Pittsburgh Public Theater	$ 248,000		$ 186,000.00	$ 186,000.00	$ 62,000.00
Pittsburgh Savoyards Inc.	$ 2,750		$ 2,750.00	$ 2,750.00	$ -
Pittsburgh Symphony Orchestra	$ 1,850,000		$ 1,387,500.00	$ 1,387,500.00	$ 462,500.00
Pittsburgh Youth Chorus	$ 15,000		$ 15,000.00	$ 15,000.00	$ -
Pittsburgh Youth Concert Orchestra	$ 7,500		$ 7,500.00	$ 7,500.00	$ -
Pittsburgh Youth Symphony Orchestra	$ 20,000		$ 20,000.00	$ 20,000.00	$ -
Pittsburgh Regional Transit	$ 3,000,000	$ 275,000.00	$ 2,175,000.00	$ 2,450,000.00	$ 550,000.00
Prime Stage Theatre	$ 20,000		$ 20,000.00	$ 20,000.00	$ -
Quantum Theatre	$ 55,000		$ 41,250.00	$ 41,250.00	$ 13,750.00
Radiant Hall Studios	$ 10,000		$ 10,000.00	$ 10,000.00	$ -
River City Brass	$ 130,000		$ 97,500.00	$ 97,500.00	$ 32,500.00
Riverlife	$ 30,000		$ 22,500.00	$ 22,500.00	$ 7,500.00
Riverlife-Capital	$ 750,000		$ -	$ -	$ 750,000.00
Rivers of Steel Heritage Corporation	$ 57,000		$ 42,750.00	$ 42,750.00	$ 14,250.00
Rivers of Steel Heritage Corporation - Capital	$ 330,000		$ 116,760.24	$ 116,760.24	$ 213,239.76
Saltworks Theatre Company	$ 2,500		$ 2,500.00	$ 2,500.00	$ -
Senator John Heinz History Center	$ 1,000,000		$ 750,000.00	$ 750,000.00	$ 250,000.00
Senator John Heinz History Center-Capital	$ 405,785		$ -	$ -	$ 405,785.00
Silver Eye Center for Photography	$ 29,000		$ 21,750.00	$ 21,750.00	$ 7,250.00
SLB Radio Productions, Inc.	$ 16,000		$ 16,000.00	$ 16,000.00	$ -
Soldiers and Sailors Memorial Hall & Museum	$ 390,000	$ 35,750.00	$ 282,750.00	$ 318,500.00	$ 71,500.00
Soldiers and Sailors Memorial Hall & Museum - Capital	$ 202,274		$ -	$ -	$ 202,274.00
South Hills Chorale	$ 4,500		$ 4,500.00	$ 4,500.00	$ -
South Park Theatre	$ 12,000		$ 12,000.00	$ 12,000.00	$ -
Sports and Exhibition Authority	$ 800,000		$ 600,000.00	$ 600,000.00	$ 200,000.00
Squonk Opera Inc.	$ 17,500		$ 17,500.00	$ 17,500.00	$ -
Sweetwater Center for the Arts	$ 57,500		$ 43,125.00	$ 43,125.00	$ 14,375.00
Texture Contemporary Ballet	$ 4,500		$ 4,500.00	$ 4,500.00	$ -
The Frick Pittsburgh	$ 200,000		$ 150,000.00	$ 150,000.00	$ 50,000.00
The Frick Pittsburgh - Accessibility	$ 41,570		$ -	$ -	$ 41,570.00
The Legacy Arts Project	$ 5,000		$ 5,000.00	$ 5,000.00	$ -
Three Rivers Young Peoples Orchestras	$ 30,000		$ 22,500.00	$ 22,500.00	$ 7,500.00
Tickets for Kids	$ 30,000		$ 22,500.00	$ 22,500.00	$ 7,500.00
Tuesday Musical Club	$ 4,900		$ 4,900.00	$ 4,900.00	$ -
Union Project	$ 25,000		$ 25,000.00	$ 25,000.00	$ -
Union Project - Capital	$ 100,000		$ -	$ -	$ 100,000.00
Upper St. Clair Twp. Boyce-Mayview Regional Park	$ 290,000		$ 217,500.00	$ 217,500.00	$ 72,500.00
Upper St. Clair Twp. Boyce-Mayview Regional Park-Capital	$ 162,000		$ -	$ -	$ 162,000.00
Venture Outdoors	$ 12,000		$ 12,000.00	$ 12,000.00	$ -
Western Pennsylvania Conservancy	$ 100,000		$ 75,000.00	$ 75,000.00	$ 25,000.00
WQED Pittsburgh	$ 600,000		$ 450,000.00	$ 450,000.00	$ 150,000.00
Access & Opportunity	$ 10,000		$ 7,750.00	$ 7,750.00	$ 2,250.00
Connection / Accessibility & Inclusion	$ 708,430		$ -	$ -	$ 708,430.00
Partnerships & Initiatives	$ 1,500,000	$ 83,808.85	$ 642,664.74	$ 726,473.59	$ 773,526.41
			$ -	$ -	$ -
TOTAL	$ 148,002,663.00	$ 10,757,278.10	$ 94,673,283.42	$ 105,430,561.52	$ 42,572,101.48